# ANNUAL REPORT OF THE TOWN OF LONDONDERRY, VERMONT



For the Fiscal Year Ended June 30, 2018
Please Bring This to Town Meeting

# TOWN OF LONDONDERRY USEFUL INFORMATION

Londonderry Town Office	Open: 8:30-4:00 Monday, Tuesday, Thursday & Friday; 10;00 - 5:00 Wednesday; Closed Saturday & Sunday	824-3356
Transfer Station	Open: 9-4 Monday, Tuesday, Thursday, Friday & Saturday; 10-2 Sunday; Closed Wednesday	824-5506
Recycling	Open: 9-4 Monday, Tuesday, Thursday, Friday & Saturday; 10-2 Sunday; Closed Wednesday	824-5506
Animal Control Officer —Pat Salo	24 Hour Number	688-4020
Police, Fire & Rescue (Londonderry & Adjacent Towns)	24 Hour Number	911
Mountain Valley Health Clinic	24 Hour Number Open:8-5 Monday-Friday	824-6901
Vermont State Police	24 Hour Number - Non-Emergency	722-4600
South Londonderry Library	Open 10-12;1-5 Monday, Wednesday & Friday; 10- 1 Saturday; 7-9 p.m. Wednesday	824-3371
Londonderry Fire Warden - James Twitchell		855-3644 or 824-3604
Londonderry Health Officer - Irwin Kuperberg		824-6919
Flood Brook School	School Hours 8:00-3:00; General Office Hours 7:30- 4:00	824-6811
To Report a Power Failure - Green Mountain Power	24 hour number	800-451-2877
Town Administrator/Zoning Administrator - Shane O'Keefe	Mon - Thurs 8:30 to 4:00 townadmin@londonderryvt.org	824-3356
Town Website	www.londonderryvt.org	

### TABLE OF CONTENTS

4TH OF JULY COMMITTEE	60	SELECT BOARD REPORT	26
AMERICAN RED CROSS	51	SENIOR SOLUTIONS	61
AUDITOR STATEMENT	3	SOLID WASTE GROUP	37
BALANCE SHEET	5	SOUTH LONDONDERRY FREE LIBRARY	50
BEAUTIFICATION COMMITTEE	34	SOUTHEASTERN VERMONT COMMUNITY ACTION	62
BUDGET SUMMARY	6	SOUTHEASTERN VERMONT WATERSHED ALLIANCE	63
BURR & BURTON ACADEMY	41	SOUTHEASTERN VT ECONOMIC DEVELOPMENT (SeVEDS)	73
CHAMPION FIRE CO. #5	42-43	SPECIAL FUNDS	20
CONSERVATION COMMISSION	46-47	STATEMENT OF TAXES RAISED	19
DELINQUENT TAX REPORT	21	TACONIC & GREEN EDUCATION DISTRICT	40
DEVELOPMENT REVIEW BOARD	29	THE COLLABORATIVE	64
FINANCIALS	7-18	THE CURRENT	65
FLOOD BROOK ATHLETIC ASSOCIATION	52-53	TOWN CLERKS REPORT/DOG REPORT	28
FRIENDS OF THE WEST RIVER TRAIL	54	TOWN LAND AND EQUIPMENT	25
GNAT - TV	56	TOWN MEETING MINUTES 2018	80-83
GRACE COTTAGE HOSPITAL	55	TOWN MEETING WARNING 2019	84-86
GREEN MOUNTAIN NATIONAL FOREST	78	TOWN OFFICERS	4
GREEN MOUNTAIN RSVP	57	TOWN PARKS	38
GREEN UP VERMONT	58	TRUSTEES OF PUBLIC FUNDS	22-24
HEALTH CARE AND REHABILITATION SERVICES	59	VALLEY CARES	70
HISTORICAL SOCIETY OF WINDHAM COUNTY	67	VERMONT RURAL FIRE PROTECTION TASK FORCE	72
HISTORY OF LONDONDERRY BY JONATHAN STEVENS	1-2	VISITING NURSE ASSOCIATION & HOSPICE OF VT AND NH	66
LISTERS REPORT	27	VITAL STATISTICS	35-36
LONDONDERRY VOLUNTEER RESCUE SQUAD	48	WINDHAM & WINDSOR HOUSING TRUST	76-77
MIGHTY LONDONDERRY/CRO	39	WINDHAM COUNTY HUMANE SOCIETY	68
MOUNTAIN VALLEY MEDICAL CLINIC	49	WINDHAM COUNTY YOUTH SERVICES	69
NEIGHBORHOOD CONNECTIONS	74-75	WINDHAM REGIONAL COMMISSION	79
PHOENIX FIRE CO. #6	44-45	WOMEN'S FREEDOM CENTER	71
PLANNING COMMISSION	33	ZONING ADMINISTRATOR	30-32
		USEFUL INFORMATION	INSIDE FRONT COVER

### Fred Winchester: Dealer in Stoves, Tin, Hardware, Farming Tools, Fertilizer and Furniture by Jonathan W. Stevens

The three-story building at the corner of Main St. and Church St. (*now* Middletown Rd.), which is now The Corner Market & Deli, has been a landmark in the village of South Londonderry since 1885. Originally built as store for Fred Winchester's stove, tin-ware and hardware business. Winchester was an important, but now largely forgotten figure in Londonderry's history.

Frederick "Fred" Winchester, the son of Norman and Harriet (Lyon) Winchester, born in Pawlet, on July 3, 1858. At the age of 17 years, he left the family homestead and worked at the store of Warren Rice in Pawlet for 4 years. Fred married Bertha M. Bromley in Pawlet, on October 3, 1878, the daughter of Daniel W. and Salome (Searles) Bromley, born in Pawlet, on July 29, 1861. On July 21, 1880, Fred purchased from his father Norman Winchester of Pawlet, the Timothy B. Goddard farm located in southern part of Landgrove, off of Beattie Rd., which also contained a parcel in Peru. Fred and Bertha had two children: a daughter Grace Gertrude Winchester, born in Landgrove, on July 23, 1882 and died in Townshend, on September 10, 1962. Grace married Lucius Porter Martin in Newfane, on January 18, 1906. A son Norman Earl Winchester, born in Londonderry, on May 24, 1886.

On November 29, 1882, Fred and Bertha sold the Landgrove/Peru property dividing it with two deeds: one to John K. Hall of Londonderry and another William H. Sexton of Londonderry. The South Londonderry column in the December 22, 1882 issue of *The Vermont Phænix* published in Brattleboro, noted that "Mr. Fred Winchester has sold his farm and moved into the village. Mr. W. goes into the store of H.P. Chase, as clerk." On September 13, 1883, Harland O. Peabody leased "the use, occupancy and enjoyment of the basement room of my new hotel building in the village of South Londonderry and a small room to be petitioned off from my cellar adjoining said basement room for storing fuel." Winchester ran a tin-ware and hardware store out of the Peabody House basement. Peabody, had purchased the "Tavern Stand" premises on Main St. in So. Londonderry, next to brickhouse of Henry P. Chase, from Thomas and Marion Evans on March 15, 1881. This building burned and the new "Peabody House" was built in 1882, opening on July 4<sup>th</sup> of that year. The September 21, 1883 issue of *The Vermont Phænix* stated that "Fred Winchester has opened a tin-shop and hardware store in the Peabody House basement. He will make a specialty of stoves." The April 11, 1884 issue of *The Londonderry Sifter* noted that: "Fred Winchester has a fine assortment of fishing tackle." The ads for "Winchester's" listed items for sale including: scythes, snaths, rakes, forks, scythe stones, grind-stones, plaster, screen door and window frames, wire screen, fly-screen, "dealer in all kinds of stoves," tin, hardware, glass-ware and farmer's tools.

On May 9, 1885, Henry P. and Marion E. Chase and the Brattleboro Savings Bank, which held the mortgage on the property, sold to Fred Winchester for \$250, a parcel of land off of the brick house property described as "beginning at the lower corner, on the highway of the house lot owned by Mary Rawson and occupied by George Walker, the same being marked by a stone bearing the initial letter "R" in the bank wall on the lower side of said house lot, thence along said wall on the line of said house lot 79 feet to stake and stones, a corner, thence nearly at right angles to said wall 40 feet to a stake and stones, a corner, at the southwesterly corner of a small woodshed, thence westerly 32 feet to a corner marked by a long bar of iron driven in the ground, thence in a line parallel with the first mentioned line 44 feet to a corner next to the highway marked by an iron [bar] driven in the ground, thence on the highway to the place of beginning." The deed also contained the agreement "that neither we the said grantors nor any of us nor our assigns shall enclose any part of a certain triangular piece of land bounded by the land above described, the highway leading up the hill to the Town Hall and the picket fence as now built at the upper end of the brick dwelling house of said Henry P. Chase, but said triangular piece of land shall remain open for the use of the public as a driveway or passageway over any part thereof, until such time as the respective owners of the land hereby conveyed and the present homestead of said Henry P. Chase may mutually agree that the same be enclosed."

The Londonderry column in the July 17, 1885, issue *The Vermont Phænix*, mentioned that "Fred Winchester is building a new block on the corner of Main and Church streets. It promises to be a fine-looking building and will add much to the business-like appearance of the village. He purposes to move his large stock of stoves, tin and hardware from the Peabody House basement to this building. It is to be hoped that the energy of Mr. Winchester will serve as an impetus to others." *The Sifter* noted on September 3, 1885, that "the sound of the hammer and saw is no more heard on the Winchester building. The masons now have it in charge, Mr. Jerry Dodge having contracted to do that work."

On January 3, 1887, George T. and Minnie A. Abbott sold to Fred Winchester for \$550 "the cooper shop situated in the village of South Londonderry between the covered bridge and gristmill the same being the building lately occupied as the office of *The Sifter* together with all our right and interest in and to the waterwheel and water privilege under said shop." Fred and Bertha sold the cooper's shop on September 16, 1889 to C.S. Chase of Whitingham, the description was slightly different "being the building recently occupied as a printing office on the first floor and a tenement of the second floor."

On August 1, 1889, *The Sifter* ran the following item: "Having sold out my Stove, Tin, Hardware, Farming Tools and Fertilizer business in this town, I desire an early settlement with every man having an account with me. Any account not paid as soon as Jan. 1st 1890 will be collected as soon as possible after that date, regardless of cost. — F. Winchester." The paper also noted that: "Fred Winchester has bargained his store building, goods and entire business to Henry O. Holt, possession to be given September 1st." On September 2, 1889, the store building was sold to Henry O. Holt, who along with his wife Julia A. Holt took out two mortgages on the property, one to the Brattleboro Savings Bank describing the property as "being the same land whereon stands the three-story building erected by said Winchester and the second with Fred Winchester, both were discharged on January

27, 1890, and on that date the Holts sold the property back to Fred Winchester. On January 30, 1890, *The Sifter* mentioned that: "F. Winchester has re-purchased his real estate and business recently sold to Henry Holt."

Fred Winchester was elected to represent Londonderry in the legislature in 1892, and on December 16, 1892, *The Sifter* profiled local merchants for the Holiday Season. "Mr. Winchester is a heavy dealer in hardware, tin ware and furniture. Make no specialty in holiday goods, but should you wish an elegant present in the way of a fine rocker or easy chair, a hanging or stand lamp, a sled for the boy or some of the innumerable useful articles to be found on five and ten cent counter this is the place to go."

On October 14, 1895, John S. and Sarah A. Kinsman sold their homestead to Fred Winchester and Frank H. Tyler, described as "being the house and lot occupied by us as our homestead in the village of South Londonderry." This was same land and premises, which conveyed by J. Chandler Gale to Kinsman on September 22, 1890 and was "bounded northerly and easterly by the homestead of Esther W. Fuller, southerly by the highway leading down the left bank of the West River and westerly by the homestead of Silas Whitman. Winchester and Tyler sold the property on December 1, 1897 to Effie L. Russell of Peru.

Tragedy struck on April 22, 1898, when Norman Earl Winchester died of a cerebral hemorrhage while playing baseball. A detailed account was given in the April 29, 1898 issue of *The Sifter*: "A Sad and Fatal Accident. Last Friday afternoon Norman Earl, the 12-year old son of Mr. and Mrs. Fred Winchester, met with a fatal accident while paying ball on the vacant lot just above the Landman barn. The circumstances, as told by those present, may be briefly stated as follows: Norman had batted the ball and ran for the first base, and as all the bases were filled all were forced to run. The ball quickly thrown to the home base and then again swiftly thrown to the first base, the intention being to put two men out, but instead of reaching the first baseman it struck the runner a terrible blow just above the ear. He settled down to the ground for a little while, then got up and remained on the ball ground for nearly a half hour before going home. A short time after this went into a comatose state. Dr. Millington being in Brattleboro, Dr. L.S. Arnold was telegraphed for and came down at once. Upon the arrival of the train he was joined by Dr. Millington and all that was possible was done, but without avail. The little sufferer never regained consciousness and shortly after 11 o'clock passed on to the higher life." Norman Earl Winchester was buried in Mettowee Valley Cemetery in Pawlet.

On February 6, 1897 George T. Abbott sold to Fred Winchester and Frank H. Tyler "a certain horse shed in the row of sheds in the rear of the Methodist Episcopal Church building in the village of South Londonderry, being the 17<sup>th</sup> shed in the row counting from the southerly end of such row." On September 7, 1898, the sold the horse shed to John Ramsdell.

On July 15, 1898, The Sifter had some surprising news "A Business Change: Our citizens were surprised a few days to learn that Mr. Fred Winchester had sold this store building, goods and business and would shortly leave town. This surprise was also coupled with regret. He had been here so long and was so identified with the business interests of the place that no one had given a thought to the possibility of his leaving town. Mr. Winchester commenced business here about 16 years ago, occupying the basement of the hotel, putting in a small stock of tin and hardware. This venture prospered and, in a few years, he built the large three-story block occupied at the time of the sale. In this he put in a full line of tin and hardware, stoves, agricultural implements and everything pertaining to such lines and shortly afterwards filled the third story with furniture." The paper also noted that "Fred Winchester shipped a few days ago 14,000 pounds of wool, the largest shipment ever made from this station." The paper had jumped the gun slightly by a couple of weeks, but on August 1, 1898, Fred and Bertha sold the store property to Luke T. Landman and William H. Landman for \$2,500. Landmans frequently had ads in The Sifter and a tie-in ad to the end of Spanish-American War stated "Peace Declared! The Battle Over! A large Fort on the corner of Main and Church streets taken without loss of destruction of property-Captured by L.T.& W.H. Landman." On September 2, 1898, The Sifter noted that "Mr. Fred Winchester and family returned Friday from their visit on the west side of the mountain. Mr. Winchester has decided to locate in Granville, N.Y., and has purchased two lots in that place and already has a house and barn under construction. He expects to have the barn completed by the first of next month and the house a month later. He will leave here next week to look after this work and expects to move his goods over the first of October." On October 14, 1898, The Sifter included the following item "Your phosphate account is now due and I will be at S. Londonderry, Oct. 25, 26, 27, and 28th to take potatoes or cash, in payment of these bills. All bills not paid in potatoes will have to be paid in cash at the time. F. Winchester."

On October 28, 1898, *The Sifter* noted "Fred Winchester is here and will be for a few days looking after his unfinished business. Mrs. Winchester accompanies him. He is building himself a house in Granville and for the coming season will be engaged in the ice business, having bought out the only plant in the place." On March 12, 1915, *The Granville Sentinel* had a biography of Fred, who had been elected selectman in Pawlet. The column stated that "he moved to Granville, N.Y., running the ice business in that town one year, when he entered into partnership with the late George H. Monroe, doing the largest undertaking and furniture business in this section. This partnership lasted eight years until the death of Mr. Monroe, when the property was sold to settle the estate. Mr. Winchester then bought the livery business of F.W. Bump, running this successfully for two years, traded this business to Mr. Mound of Pawlet for the farm which, after running two years, he sold to Eugene Smith, next buying the dwelling and store connected where he does a large hardware, tin and furniture business. Mr. Winchester also owns and runs one of the best stock and dairy farms in the pleasant valley." *The Sentinel* also stated "believing that a man who could successfully run his own business, will make a good financier for the town, Pawlet has elected Mr. Winchester selectman for the ensuing term of three years."

Fred and Bertha divorced and he married Mary Emma (Goodshaw) Duel in Pawlet, on February 20, 1912, the daughter of Lewis J. and Mary M. (Reed) Goodshaw, born in Pawlet, on May 19, 1867. Fred Winchester died in Pawlet, Vt., on February 3, 1940 and was buried there in Mettowee Valley Cemetery. His first wife Bertha died in Newfane, on March 5, 1946. His second wife "Emma" died in Granville, N.Y., on June 5, 1953 and was buried beside him in Mettowee Valley Cemetery.

### Sullivan, Powers & Co., P.C.

CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street P.O. Box 947 Montpelier, VT 05601 802/223-2352 www.sullivanpowers.com Fred Duplessis, CPA Richard J. Brigham, CPA Chad A. Hewitt, CPA Wendy C. Gilwee, CPA VT Lic. #92-000180

January 23, 2019

Selectboard Town of Londonderry, Vermont 100 Old School Street PO Box 118 South Londonderry, VT 05155

We performed an audit of the financial statements of the Town of Londonderry, Vermont as of and for the six (6) months ended June 30, 2018.

The financial statements and our report thereon is available for public inspection at the Town Office.

Sillivan, Powers & Company

### **Town Elected Positions Schedule**

	Current officer	Length of term	Term Expires
Moderator	Doug Friant	1	2019
Town Clerk	Kelly Pajala	3	2020
Treasurer	Tina Labeau	3	2020
Selectboard	Georgianne Mora		2019
	Taylor Prouty	3	2019
	Robert Forbes	2	2020
	James Ameden	3	2020
	Thomas Cavanagh	3	2021
Listers	Sandra Clark		2019
	Julie Adams (appointed)	3	2020
	Debra O'Leary	3	2021
First Constable	Roger Sheehan	1	2019
Second Constable	Nick Doane	1	2019
Delinquent Tax Collector	Joan Dayton	1	2019
Town Grand Juror	Peter Pagnucco	1	2019
Town Agent	Alex Alexander	1	2019
Cemetery Commissioners	Daniel Cobb	5	2019
	Gary Barton	5	2020
	Maureen Cronin	5	2021
	Laurie Kroos Mullen	5	2022
	Melvin Twitchell	5	2023
Trustee of Public Funds	Michael Goodbody	3	2019
	Katherine Mosenthal	3	2020
	Pauline Davison	3	
Trustee, S. Londonderry Library Assoc.	Margot Wright		2019

# TOWN OF LONDONDERRY BALANCE SHEET YEAR ENDED 06/30/18

ASSET	6/30/2018
100-1-00-00-100.000 Checking Account Peoples	612,205.56
100-1-00-00-100.001 TD BANK ACCOUNT	536,812.64
100-1-00-00-100.006 TD BANK Tax Escrow	25.93
100-1-00-00-100.007 Cash on Hand	
100-1-00-00-130.000 Due From Other Funds	(104,780.66)
100-1-00-00-101.004 Health Savings Account	3,375.00
100-1-00-00-101.005 Taxes Receivable	9,065.02
100-1-00-00-101.006 Accounts Receivable	18,273.43
100-1-00-00-101.009 Generator Match Receivable	
100-1-00-00-101.008 A/R Tax Sale Redemption	
Total Asset	1,074,976.92
LIABILITY	
100-2-00-00-202.005 Sales/Use Tax Payable	18.77
100-2-00-00-202.001 Credit Card Fees Payable	8.63
100-2-00-00-202.002 ACCOUNTS PAYABLE	-
100-2-00-00-202.006 Prepaid Taxes	260,225.33
100-2-00-00-202.007Payroll in transit	-
100-2-00-00-202.000 Payroll Taxes payable	-
100-2-00-00-201-013 SALT/SAND SHED LOAN	160,000.00
100-2-00-00-201.014 HIGHWAY LOADER LOAN	50,000.00
100-7-10-33-700.001 DUE TO EDUCATION	-
Total Liability	470,252.73
Last year Fund Balance	602,299.85
Current year Fund Balance	2,424.34
Total Liability and Fund Balance	1,074,976.92

Other Funds Included in TD Bank Balance Above	
Transistion Fund (TD Bank)	-
Highway Equipment Fund (TD Bank)	6,807.79
Reappraisal Fund (TD Bank)	33,478.51
Restoration Fund Balance (TD Bank)	3,580.83
Bottle Fund (TD Bank)	
Town Office Planning Project	52,682.00
Steve Prouty Tree Memorial	450.00
Subtotal Included in TD Bank Balance Above	96,999.13

	2018 Budget Jan to June	2018 Actuals Jan to June	JULY 1, 2018 TO JUNE 30, 2019	JULY 1, 2019 TO JUNE 30, 2020
Schedule 1 - Administration Salaries and Benefits	129,118.71	108,010.07	<b>BUDGET</b> 252,585.96	268,767.94
Schedule 2 - Administration Office Expenses	69,312.00	59,691.03	93,700.00	101,900.00
Schedule 3 - Planning Commission	5,500.00	162.00	12,870.00	14,970.00
Schedule 4 - Development Review Board	8,384.39	13,412.58	22,277.40	32,431.13
Schedule 5 - Electricity	10,300.00	9,717.71	20,150.00	18,900.00
Schedule 6 - Buildings	6,269.56	11,491.43	62,439.12	44,039.12
Schedule 7 - Transfer Station	93,501.82	94,688.88	227,765.17	235,305.21
Schedule 8 - Recycling	51,640.93	51,587.30	106,587.97	112,004.00
Schedule 9 - Hazardous Waste	17,319.60	17,841.38	34,363.89	37,159.50
Schedule 10 - Septage Spreading	1,500.00	2,076.40	4,700.00	4,500.00
Schedule 11 - Town Parks	5,693.70	1,940.13	17,659.75	19,788.50
Schedule 12 - Insurance	13,000.00	15,783.17	25,480.00	27,250.00
Schedule 13 - Debt Service	38,457.82	38,457.82	177,733.04	204,698.20
Schedule 14 - Dispatching	30,377.00	30,893.00	32,000.00	32,000.00
Schedule 15 - Conservation Commission	1,486.43	595.07	4,692.85	5,972.85
Schedule 16 - Summer Roads - Salaries & Benefits	45,870.12	38,925.62	110,623.42	128,704.97
Schedule 17 - Summer Roads Expenses	64,825.00	219,324.66	301,430.00	275,930.00
Schedule 18 - Winter Roads - Salaries & Benefits	59,605.84	77,144.61	102,960.46	112,895.35
Schedule 19 - Winter Roads - Expenses	65,493.00	352,640.18	149,236.00	150,500.00
Schedule 20 - Energy Coordinator	250.00	150.00	500.00	1,000.00
Schedule 21 - Emergency Management/Mighty Londonder	250.00	78.03	600.00	4,500.00
Schedule 22 - Beautification Committee	750.00	1,451.06	2,500.00	2,800.00
Schedule 24 - Reappraisal Budget	30,757.50	42,433.84	17,000.00	2,000.00
Total Budgeted Expenditures	749,663.43	1,188,495.96	1,779,855.03	1,836,016.77
Highway Grant Expense (offset below with income)	749,003.43	1,100,493.90	1,779,833.03	1,030,010.77
Schedule 23 - Voted Appropriations		4.	73,445.00	
Building Reserve Fund			100,000.00	
Highway Equipment Fund			120,000.00	
	43,000.00	13,109.43	40,000.00	
Special Articles - Policing Other Appropriations - 4th of July	45,000.00	1,000.00	40,000.00	
Local Agreement		1,000.00	9,508.54	
Total of Special Appropriations/Tax Rates	43,000.00	14,109.43	342,953.54	
Total of All Expenditures	792,663.43	1,202,605.39	2,122,808.57	1,836,016.77
Less Anticipated Receipts:	752,003.43	1,202,003.33	2,122,000.51	1,030,010.77
	22,000.00	38,457.50	147,341.00	142 941 00
Administration: Delinquent Tax Revenues (Interest & Penal Administration : Licenses & Fees	15,775.00	12,902.25	26,775.00	143,841.00 27,475.00
Administration : Other Receipts	6,741.00	13,569.65	34,020.26	36,650.00
·	-			
State Highway Aid  Transfer Station/Recycling: Town Reimbursements	55,500.00 169,821.00	55,476.16 184,093.03	111,000.00 281,400.00	111,000.00 302,400.00
Septage Spreading: Spreading Fees	169,621.00	164,095.05		302,400.00
	-	-	2,500.00	-
Tax Receipts Other than Current Taxes From Equipment Reserve Fund		41,240.57	80,000.00	80,000.00
	20.066.25			80,000.00
From Reappraisal Fund	28,066.25	42,433.84 150,169.78	3,000.00	-
Loan proceeds Hydrodig  Total Budgeted Income	207 002 25	·	606 026 26	701,366.00
Total Budgeted Income	297,903.25	538,342.78	686,036.26	101,506.00
Grant Revenue (Municipal Planning Grant)				
Grant Revenue (offset for expenses incurred in highway)				
Grant Revenue (Flood Loss/FEMA)				
Grant Revenue (Conservation Committee)	207.002.00	F30 3 10 TC	606.000.00	704 344 04
Total Income	297,903.25	538,342.78	686,036.26	701,366.00
Tax Revenue for 2018 (Delinquent Taxes)		166,686.93	1 214 772 21	1 122 222 1-
Taxes needed to Balance 2019 (2018 Taxes Received)	-	-	1,314,772.31	1,132,226.45
Transition Fund	500,000.00	500,000.00	400	
PRIOR YEAR SURPLUS		4 0	122,000.00	2,424.32
Total Revenue	797,903.25	1,205,029.71	2,122,808.57	1,836,016.77
(Surplus)/Deficit	(5,239.82)	(2,424.32)	-	(0.00)

### TOWN OF LONDONDERRY REVENUES - ACTUALS JAN - JUNE 2018 /PROPOSED 2019-2020

ANTICIPATED RECEIPTS	Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
TAX RECEIPTS				
DELINQUENT TAX INTEREST	7,000.00	26,270.28	45,000.00	45,000.00
DELINQUENT TAX PENALTIES	15,000.00	12,187.22	30,000.00	30,000.00
TAX SALE REDEMPTION	0.00	-	0.00	0.00
CURRENT USE	0.00	-	70,000.00	66,500.00
CT RIVER TAX LOSS (BALL MTN DAM)	0.00	-	2,341.00	2,341.00
TOTAL TAX RECEIPTS	22,000.00	38,457.50	147,341.00	143,841.00
LICENSES AND FEES	0.500.00	675000	47.000.00	47.000.00
RECORDING FEES	9,500.00	6,759.00	17,000.00	17,000.00
DOG LICENSES	1,400.00	1,166.00	1,400.00	1,400.00
MARRIAGE LICENSES	50.00	0.00	150.00	150.00
LIQUOR/CABERET LICENSES	1,200.00	1,240.00	1,200.00	1,200.00
VENDOR'S LICENSES	25.00	0.00	25.00	25.00
ZONING PERMITS/APPS	850.00	950.00	1,750.00	1,750.00
TRUCK PERMITS	200.00	185.00	400.00	400.00
CLERK FEES	2,500.00	2,528.75	4,800.00	5,500.00
FEES DMV/F&W	50.00	73.50	50.00	50.00
TOTAL LICENSES AND FEES	15,775.00	12,902.25	26,775.00	27,475.00
TRANSFER/RECYCLING	14 520 00	15.208.63	17,000,00	17,000,00
TOWN OF LANDGROVE	14,538.00		17,000.00	17,000.00
TOWN OF PERU	23,254.00	24,327.53	29,000.00	29,000.00
TOWN OF WINDHAM	31,986.00	33,462.12	40,000.00	40,000.00
TOWN OF WINDHAM	15,993.00	16,731.06	20,000.00	20,000.00
HAZARDOUS WASTE	150.00	540.00	300.00	300.00
SALE OF RECYCLABLES/ELECT	3,800.00	5,588.57	8,500.00	8,500.00
PAYT FEES	80,000.00	76,687.00	160,000.00	175,000.00
COMPOST BUCKETS	100.00	312.23	100.00	100.00
TS ANNUAL STICKERS	0.00	9,875.00	0.00	6,000.00
GRANTS(TRANSFER ST)	0.00	1,360.89	6,500.00	6,500.00
TOTAL TRANSFER/RECYCLING SEPTAGE FIELD OPS	169,821.00	184,093.03	281,400.00	302,400.00
SEPTAGE SPREADING FEE	0.00	0.00	2,500.00	0.00
TOTAL SEPTAGE FIELD OPS	0.00	0.00	2,500.00	0.00
OTHER REVENUE	0.00	0.00	2,300.00	0.00
INTEREST PEOPLES MM	1,000.00	2,273.02	2,900.00	5,500.00
HAZARD MITIGATION ADMIN	0.00	0.00	0.00	0.00
FLOOD LOSS/FEMA	0.00	0.00	0.00	0.00
HIGHWAY FUNDS	55,500.00	55,476.16	111,000.00	111,000.00
REFUNDS	0.00	1,446.93	0.00	0.00
PILOT	2,341.00	1,901.00	15,000.00	15,000.00
JUDICIAL	150.00	30.00	700.00	700.00
COLLINS FUND	3,000.00	0.00	3,000.00	3,000.00
S LONDONDERRY ST LIGHTS	3,000.00	0.00	6,515.44	6,500.00
LONDONDERRY STREET LIGHTS			5,154.82	5,200.00
EQUALIZATION STUDY				
	0.00	0.00 1 584 00		
	0.00 250.00	1,584.00	0.00	0.00
MISC OTHER REVENUE	250.00	1,584.00 6,334.70	0.00 750.00	0.00 750.00
MISC OTHER REVENUE REAPPRAISAL FUND	250.00 28,066.25	1,584.00 6,334.70 42,433.84	0.00 750.00 3,000.00	0.00 750.00 0.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND	250.00 28,066.25 0.00	1,584.00 6,334.70 42,433.84 41,240.57	0.00 750.00 3,000.00 80,000.00	0.00 750.00 0.00 80,000.00
MISC OTHER REVENUE  REAPPRAISAL FUND  FROM EQUIPMENT RESERVE FUND  LEASE PROCEEDS HIGHWAY EQUIPMEN	250.00 28,066.25 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78	0.00 750.00 3,000.00 80,000.00	0.00 750.00 0.00 80,000.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE	250.00 28,066.25 0.00	1,584.00 6,334.70 42,433.84 41,240.57	0.00 750.00 3,000.00 80,000.00	0.00 750.00 0.00 80,000.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE	250.00 28,066.25 0.00 0.00 <b>90,307.25</b>	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 <b>302,890.00</b>	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26	0.00 750.00 0.00 80,000.00 0.00 227,650.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT	250.00 28,066.25 0.00 0.00 <b>90,307.25</b>	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 <b>302,890.00</b>	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26	0.00 750.00 0.00 80,000.00 0.00 227,650.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT	250.00 28,066.25 0.00 0.00 <b>90,307.25</b> 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 <b>302,890.00</b> 0.00	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26	0.00 750.00 0.00 80,000.00 0.00 227,650.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS	250.00 28,066.25 0.00 0.00 <b>90,307.25</b> 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 <b>302,890.00</b> 0.00 0.00	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00	0.00 750.00 0.00 80,000.00 0.00 227,650.00 0.00 0.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT	250.00 28,066.25 0.00 0.00 <b>90,307.25</b> 0.00 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 <b>302,890.00</b> 0.00 0.00 0.00	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00 0.00	0.00 750.00 0.00 80,000.00 227,650.00 0.00 0.00 0.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT	250.00 28,066.25 0.00 0.00 <b>90,307.25</b> 0.00 0.00 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 <b>302,890.00</b> 0.00 0.00 0.00 0.00	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00	0.00 750.00 0.00 80,000.00 0.00 227,650.00 0.00 0.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT MUNICIPAL PLANNING GRANT	250.00 28,066.25 0.00 0.00 <b>90,307.25</b> 0.00 0.00 0.00 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 <b>302,890.00</b> 0.00 0.00 0.00 0.00 0.00	0.00 750.00 3,000.00 80,000.00  228,020.26  0.00 0.00 0.00 0.00 0.00 0.00	0.00 750.00 0.00 80,000.00 227,650.00 0.00 0.00 0.00 0.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT MUNICIPAL PLANNING GRANT TOTAL GRANT REVENUE	250.00 28,066.25 0.00 0.00 90,307.25  0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 302,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 0.00 80,000.00 227,650.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT MUNICIPAL PLANNING GRANT TOTAL GRANT REVENUE TOTAL REVENUES	250.00 28,066.25 0.00 0.00 90,307.25  0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 302,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 3,000.00 80,000.00  228,020.26  0.00 0.00 0.00 0.00 0.00 0.00 0.	0.00 750.00 0.00 80,000.00 227,650.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT MUNICIPAL PLANNING GRANT TOTAL GRANT REVENUE CURRENT TAX REVENUE	250.00 28,066.25 0.00 0.00 90,307.25  0.00 0.00 0.00 0.00 0.00 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 302,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 0.00 80,000.00 0.00 227,650.00 0.00 0.00 0.00 0.00 0.00 0.00 701,366.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT MUNICIPAL PLANNING GRANT TOTAL GRANT REVENUE TOTAL REVENUES CURRENT TAX REVENUE	250.00 28,066.25 0.00 0.00 90,307.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 297,903.25 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 302,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 0.00 80,000.00 0.00 227,650.00 0.00 0.00 0.00 0.00 0.00 0.00 701,366.00 0.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT MUNICIPAL PLANNING GRANT TOTAL GRANT REVENUE TOTAL REVENUES CURRENT TAX REVENUE DELINQUENT TAX REVENUE PRIOR YEAR SURPLUS/(DEFICIT)	250.00 28,066.25 0.00 0.00 90,307.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 297,903.25 0.00 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 302,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 0.00 80,000.00 227,650.00 0.00 0.00 0.00 0.00 0.00 0.00 701,366.00 0.00
MISC OTHER REVENUE REAPPRAISAL FUND FROM EQUIPMENT RESERVE FUND LEASE PROCEEDS HIGHWAY EQUIPMEN TOTAL OTHER REVENUE GRANT REVENUE BETTER BACK ROADS GRANT PAVING GRANT FEMA/HMGP BUYOUTS GENERATOR GRANT CONSERVATION COMMISSION GRANT MUNICIPAL PLANNING GRANT TOTAL GRANT REVENUE TOTAL REVENUES CURRENT TAX REVENUE	250.00 28,066.25 0.00 0.00 90,307.25 0.00 0.00 0.00 0.00 0.00 0.00 0.00 297,903.25 0.00	1,584.00 6,334.70 42,433.84 41,240.57 150,169.78 302,890.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 3,000.00 80,000.00 0.00 228,020.26 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 750.00 0.00 80,000.00 0.00 227,650.00 0.00 0.00 0.00 0.00 0.00 0.00 701,366.00 0.00

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
ADMINISTRATION SALARIES & BENEFITS - SCHEDULE 1				
SALARIES				
TOWN ADMINISTRATOR	18,037.50	13,854.20	39,000.00	37,000.00
ADMIN MITIGATION PROJECT COORDINATOR	500.00	-	500.00	-
ASSISTANT TO TOWN ADMINISTRATOR	-	-	-	15,600.00
TOWN CLERK	17,687.00	17,754.88	36,082.00	36,804.00
ASSISTANT TOWN CLERK	5,500.00	5,465.79	11,220.00	12,000.00
TREASURER	12,750.00	12,809.55	28,510.00	29,080.00
LISTERS	25,000.00	12,256.01	48,000.00	24,000.00
DELINQUENT TAX COLLECTOR	15,000.00	14,073.70	30,000.00	30,000.00
SELECT BOARD STIPENDS	6,300.00	6,300.00	6,300.00	6,300.00
BALLOT CLERKS	250.00	-	1,500.00	1,500.00
ANIMAL CONTROL OFFICER	1,500.00	1,800.10	3,000.00	4,000.00
TOTAL ADMINISTRATION - SALARIES	102,524.50	84,314.23	204,112.00	196,284.00
BENEFITS - FICA/MEDI		A		
TOWN ADMINISTRATOR - FICA/MEDI	1,379.87	1,059.85	2,983.50	2,830.50
ADMIN MIT. PROJECT COORDINATOR -FICA/MEDI	38.25	-	38.25	-
ASSISTANT TO TOWN ADMINISTRATOR-FICA/MEDI	-	-	-	1,193.40
TOWN CLERK - FICA/MEDI	1,353.06	1,358.24	2,760.27	2,815.51
ASST TOWN CLERK - FICA/MEDI	420.75	418.15	858.33	918.00
TREASURER - FICA/MEDI	975.38	979.93	2,181.02	2,224.62
LISTERS - FICA/MEDI	1,912.50	937.61	3,672.00	1,836.00
DEL TAX COLLECTOR - FICA/MEDI	1,147.50	1,099.57	2,295.00	2,295.00
SELECTBOARD - FICA/MEDI	481.95	481.96	481.95	481.95
BALLOT CLERKS - FICA/MEDI	19.13	-	114.75	114.75
TOTAL BENEFITS FICA/MEDI	7,728.37	6,335.32	15,385.07	14,709.73
BENEFITS - RETIREMENT				
TOWN ADMINISTRATOR- RETIREMENT	721.50	600.79	1,608.75	1,850.00
TOWN CLERK - RETIREMENT	707.48	710.20	1,488.38	1,564.17
TOWN TREASURER - RETIREMENT	510.00	512.38	1,176.04	1,235.90
TOTALBENEFITS -VT MUNICIPAL RETIREMENT	1,938.98	1,823.37	4,273.17	4,650.07
BENEFITS -HEALTH BENEFITS				
TOWN ADMINISTRATOR ADMIN - HEALTH INSURANCE	-	-	-	13,000.00
TOWN CLERK - HEALTH INSURANCE	4,512.00	4,511.52	9,100.00	9,500.00
TOWN TREASURER - HEALTH INSURANCE	4,512.00	4,511.52	9,100.00	19,000.00
HEALTH INSURANCE STIPEND - RETIRED EMPLOYEES	5,000.00	5,000.00	5,000.00	5,000.00
SELECTBOARD ADMIN - HRA	-	-	-	1,000.00
TOWN CLERK - HRA	500.00	290.00	1,000.00	1,000.00
TOWN TREASURER - HRA	100.00	-	500.00	1,000.00
TOTAL BENEFITS - HEALTH BENEFITS	14,624.00	14,313.04	24,700.00	49,500.00

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
BENEFITS -WORKMENS COMP INS.				
TOWN ADMINISTRATOR - WC	83.31	83.31	166.62	111.27
ADMIN MIT. PROJECT COORDINATOR -WC	11.22	11.22	22.43	-
ASSISTANT TO TOWN ADMINISTRATORADMIN - WC	-	-	-	46.92
TOWN CLERK - WC	113.75	113.75	227.50	110.68
ASST TOWN CLERK - WC	35.25	35.25	70.49	36.09
TREASURER - WC	80.11	80.11	160.21	87.45
LISTERS - WC	92.93	92.93	185.85	112.78
DEL TAX COLLECTOR - WC	96.13	96.13	192.25	-
SELECTBOARD - WC	20.19	20.19	40.37	18.95
TOTAL BENEFITS WORKMENS COMP INS.	532.86	532.86	1,065.72	524.14
TOTAL ADMINISTRATION BENEFITS	24,824.21	23,004.59	45,423.96	69,383.94
TRAVEL & TRAINING				
TOWN ADMINISTRATOR -TRAINING/TRAVEL	325.00	21.25	650.00	650.00
ASSISTANT TO TOWN ADMIN - TRAINING/TRAVEL	-	-	-	-
TOWN CLERK - TRAINING/TRAVEL	-	60.00	450.00	500.00
ASST TOWN CLERK - TRAINING/TRAVEL	145.00	-	200.00	250.00
TREASURER - TRAINING/TRAVEL	90.00	60.00	450.00	500.00
LISTERS - TRAINING/TRAVEL/EXPENSES	1,090.00	540.00	1,000.00	900.00
SELECTBOARD - TRAINING/TRAVEL	120.00	10.00	300.00	300.00
TOTAL TRAVEL & TRAINING	1,770.00	691.25	3,050.00	3,100.00
TOTAL ADMINISTRATION - SCHEDULE 1	129,118.71	108,010.07	252,585.96	268,767.94
SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES				
PROFESSIONAL AUDITORS	15,000.00	15,000.00	14,000.00	14,000.00
ELECTION EXPENSE	100.00	11.74	1,500.00	1,500.00
LEGAL EXPENSES	2,500.00	343.13	5,000.00	5,000.00
ADVERTISING (PERSONNEL)	750.00	-	1,000.00	2,500.00
OFFICE SUPPLIES	1,750.00	1,890.01	3,500.00	4,000.00
TOWN REPORT PRINTING & POSTAGE	4,600.00	4,530.41	4,600.00	3,500.00
POSTAGE & MAILING	1,400.00	1,166.10	2,800.00	2,800.00
RECORDING SUPPLIES/RESTORATION	750.00	-	1,500.00	1,500.00
TOWN MAPPING	-	-	2,100.00	2,100.00
PROPERTY RECORD CARD ONLINE SETUP	-	-	2,500.00	-
TOTAL OFFICE EXPENSES	26,850.00	22,941.39	38,500.00	36,900.00

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
COMPUTER/COPIER				
WEBSITE	1,000.00	-	2,000.00	2,500.00
COPIER	2,000.00	1,834.89	4,000.00	3,500.00
SOFTWARE & SUPPORT	3,200.00	4,367.22	4,500.00	5,000.00
COMPUTER EQUIPMENT	500.00	510.78	2,000.00	2,500.00
TOTAL COMPUTER/COPIER	6,700.00	6,712.89	12,500.00	13,500.00
OTHER ADMINISTRATIVE EXPENSES				
IDS DOG TAGS	-	=	150.00	150.00
WINDHAM COUNTY TAX	28,000.00	28,753.00	35,000.00	35,000.00
VLCT DUES	3,061.00	-	3,200.00	3,200.00
WRC DUES	3,951.00	-	4,000.00	4,000.00
CREDIT CARD EXPENSES	250.00	-	250.00	500.00
MISCELLANEOUS ADMINISTRATIVE	500.00	1,214.38	100.00	150.00
LISTERS EXPENSES (INSPECTIONS/POSTAGE/FIELD TABLET)		-	-	8,500.00
LEGAL SERVICE (TAX SALE)		69.37	-	
TOTAL OTHER ADMINISTRATIVE EXPENSES	35,762.00	30,036.75	42,700.00	51,500.00
TOTAL SCHEDULE 2 ADMINISTRATION - OFFICE EXPENSES	69,312.00	59,691.03	93,700.00	101,900.00
TOTAL ADMINISTRATION - SCHEDULE 1 & 2	198,430.71	167,701.10	346,285.96	370,667.94
PLANNING COMMISSION - SCHEDULE 3				
PLANNING COMMISSIONERS STIPEND		-	4,200.00	4,200.00
PLANNING COMMISSION - TRAINING & EDUCATION	150.00	-	420.00	420.00
WATER SUPPLY AND WASTER WATER PLANNING	-	-	200.00	300.00
VILLAGE CENTER DESIGNATION		-	300.00	300.00
TOWN LAND UTILIZATION PROJECT	200.00	-	-	200.00
"AFTER THE FLOOD" PLANNING	750.00	-	3,000.00	3,000.00
TOWN OFFICE PLANNING (TOPP)	4,000.00	-	2,000.00	2,000.00
ADVERTISING	100.00	-	500.00	500.00
PRINTING	300.00	-	250.00	250.00
MUNICIPAL PLANNING GRANT	-	-	2,000.00	2,000.00
ZONING BYLAW IMPLEMENTATION	-	162.00	-	1,000.00
STOP AND GO PROJECT	-	-	-	800.00
TOTAL PLANNING COMMISSION - SCHEDULE 3	5,500.00	162.00	12,870.00	14,970.00

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
DEVELOPMENT REVIEW BOARD - SCHEDULE 4				
DRB - STIPENDS	-	-	4,200.00	4,200.00
ZONING ADMINISTRATOR - SALARY	7,215.00	11,738.27	15,600.00	18,000.00
ZONING ADMINISTRATOR - RETIREMENT	288.60	422.91	624.00	900.00
ZONING ADMINISTRATOR - FICA/MEDI	551.95	897.99	1,193.40	1,377.00
ZONING ADMINISTRATOR - HEALTH INS.	-	-	-	6,000.00
ZONING ADMINISTRATOR - HRA	-	-	-	1,000.00
ZONING ADMINISTRATOR - WORKMEN'S COMP	28.84	28.84	60.00	54.13
HEARING NOTICES/ADVERTISING/POSTAGE	100.00	-	200.00	500.00
PRINTING	-	103.27	-	-
TRAVEL & TRAINING	200.00	60.00	400.00	400.00
MISCELLANEOUS		161.30	-	-
TOTAL DEVELOPMENT REVIEW BOARD - SCHEDULE 4	8,384.39	13,412.58	22,277.40	32,431.13
ELECTRICITY - SCHEDULE 5				
STREET LIGHTS - SOUTH LONDONDERRY	3,300.00	3,212.80	7,200.00	6,500.00
STREET LIGHTS - LONDONDERRY	2,600.00	2,556.42	6,000.00	5,200.00
TOWN OFFICE	1,300.00	1,432.94	2,200.00	2,500.00
TOWN GARAGE	1,500.00	1,470.67	2,450.00	2,500.00
TOWN HALL	400.00	540.97	1,100.00	1,000.00
SALT/SAND SHED - PROUTY LAND	1,200.00	503.91	1,200.00	1,200.00
TOTAL ELECTRICITY - SCHEDULE 5	10,300.00	9,717.71	20,150.00	18,900.00
TOWN BUILDINGS - SCHEDULE 6				
TOWN OFFICE				
REPAIRS AND MAINTENANCE	1,500.00	1,827.97	35,000.00	22,000.00
CLEANING	1,040.00	1,040.00	2,080.00	2,080.00
CLEANING FICA/MEDI	79.56	79.56	159.12	159.12
TOWN OFFICE SUPPLIES	-	-	-	1,000.00
FUEL	-	1,813.11	2,000.00	2,000.00
LOCKS AND SECURITY	300.00	570.00	600.00	600.00
GENERATOR MATCH	-	-	7,500.00	-
TELEPHONE & INTERNET	1,200.00	788.84	2,900.00	2,400.00
TELEPHONE SYSTEM	-	-	200.00	300.00
TOTAL TOWN OFFICE	4,119.56	6,119.48	50,439.12	30,539.12

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
TOWN GARAGES				
REPAIRS AND MAINTENANCE	750.00	1,171.08	3,000.00	3,000.00
TELEPHONE/INTERNET	400.00	729.23	900.00	2,400.00
FUEL	-	1,819.93	2,000.00	2,000.00
OLD GARAGE UPGRADES	-	-	3,000.00	-
FUEL TANK REPLACEMENT	-	-	-	3,000.00
TOTAL TOWN GARAGES	1,150.00	3,720.24	8,900.00	10,400.00
TOWN HALL				
REPAIRS AND MAINTENANCE	750.00	660.15	2,000.00	2,000.00
TELEPHONE	250.00	224.22	600.00	600.00
FUEL	-	767.34	500.00	500.00
TOTAL TOWN HALL	1,000.00	1,651.71	3,100.00	3,100.00
TOTAL TOWN BUILDINGS - SCHEDULE 6	6,269.56	11,491.43	62,439.12	44,039.12
TRANSFER STATION - SCHEDULE 7				
TRANSFER STATION WAGES & BENEFITS				
WAGES	20,993.00	21,033.35	42,770.00	43,195.00
FICA/MEDI	1,605.96	1,609.08	3,271.91	3,304.42
VMERS	839.72	701.17	1,764.26	1,835.79
HEALTH INSURANCE	4,512.00	4,511.52	9,200.00	9,500.00
HEALTH REIMBURSEMENT ACCOUNT	500.00	30.55	1,500.00	1,500.00
WORKMEN'S COMP INSURANCE	1,492.14	1,492.14	3,000.00	4,950.00
UNIFORMS	125.00	124.31	250.00	250.00
TOTAL TRANSFER STATION WAGES & BENEFITS	30,067.82	29,502.12	61,756.17	64,535.21

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
TRANSFER STATION OPERATING EXPENSE				
REPAIRS AND MAINTENANCE	2,500.00	1,296.99	5,000.00	7,300.00
ELECTRIC UPGRADE			-	15,000.00
PORTABLE TOILETS	720.00	570.00	2,400.00	1,200.00
TELEPHONE	250.00	224.22	615.00	1,020.00
ELECTRICITY	1,500.00	1,681.00	2,200.00	2,200.00
FUEL	-	774.52	800.00	800.00
SUPPLIES & MISCELLANEOUS	500.00	1,937.91	1,000.00	1,000.00
YARD MAINTENANCE	4,720.00	4,720.00	6,000.00	6,000.00
PRINTING			3,200.00	2,400.00
ADVERTISING	50.00	100.00	100.00	150.00
TAM WASTE MANAGEMENT HAULING FEES	50,000.00	52,514.33	140,000.00	130,000.00
BACKHOE REPAIRS	2,500.00	673.79	4,000.00	3,000.00
VEHICLE INSURANCE	694.00	694.00	694.00	700.00
TOTAL TRANSFER STATION OPERATING EXPENSE	63,434.00	65,186.76	166,009.00	170,770.00
TOTAL TRANSFER STATION - SCHEDULE 7	93,501.82	94,688.88	227,765.17	235,305.21
RECYCLING - SCHEDULE 8				
RECYCLING WAGES & BENEFITS				
WAGES	22,256.00	21,082.05	43,845.00	46,000.00
FICA/MEDI	1,702.58	1,601.92	3,354.14	3,519.00
VMERS	890.24	750.62	1,808.61	1,955.00
HEALTH INSURANCE	4,512.00	4,511.52	9,200.00	9,500.00
HEALTH REIMBURSEMENT ACCOUNT	500.00	750.89	1,000.00	1,000.00
WORKMEN'S COMP INSURANCE	1,575.11	1,575.11	3,150.22	4,830.00
UNIFORMS	125.00	495.16	250.00	250.00
SEMINARS	-	-	200.00	200.00
TOTAL RECYCLING WAGES & BENEFITS	31,560.93	30,767.27	62,807.97	67,254.00
RECYCLING OPERATING EXPENSE				
SUPPLIES INCLUDING BAILING WIRE	600.00	-	1,000.00	500.00
BUCKETS	400.00	515.78	400.00	500.00
ORGANICS	2,100.00	1,937.19	4,500.00	4,300.00
NRRA EXPENSES (RECYCLE HAULING)	16,100.00	18,367.06	36,000.00	37,500.00
ADVERTISING	380.00	-	380.00	450.00
EDUCATIONAL PUBLICATIONS	500.00	-	1,500.00	1,500.00
TOTAL RECYCLING OPERATING EXPENSE	20,080.00	20,820.03	43,780.00	44,750.00
TOTAL RECYCLING - SCHEDULE 8	51,640.93	51,587.30	106,587.97	112,004.00

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
HAZARDOUS WASTE - SCHEDULE 9				
HAZARDOUS WASTE WAGES & BENEFITS				
WAGES	6,500.00	6,142.50	13,000.00	13,000.00
FICA/MEDI	497.25	469.92	994.50	994.50
WORKMEN'S COMP INSURANCE	192.35	192.35	769.39	1,265.00
TRAVEL & TRAINING	900.00	831.98	1,800.00	2,000.00
TOTAL HAZARDOUS WASTE WAGES & BENEFITS	8,089.60	7,636.75	16,563.89	17,259.50
HAZARDOUS WASTE OPERATING EXPENSE				
ADVERTISING	380.00	549.00	800.00	900.00
SUPPLIES	200.00	156.84	200.00	200.00
HW CONTRACTOR	8,000.00	8,971.60	16,000.00	18,000.00
MEMBERSHIP DUES	450.00	131.48	800.00	800.00
MISCELLANEOUS	200.00	395.71	-	-
TOTAL HAZARDOUS WASTE OPERATING EXPENSE	9,230.00	10,204.63	17,800.00	19,900.00
TOTAL HAZARDOUS WASTE - SCHEDULE 9	17,319.60	17,841.38	34,363.89	37,159.50
SEPTAGE SPREADING - SCHEDULE 10				
SEPTAGE TESTING SERVICES	1,500.00	2,076.40	3,000.00	3,000.00
MAINTENANCE & EQUIPMENT		-	400.00	-
SEPTAGE FIELDS HAYING & LIMING	•	-	1,300.00	1,500.00
TOTAL SEPTAGE SPREADING - SCHEDULE 10	1,500.00	2,076.40	4,700.00	4,500.00
TOWN PARKS - SCHEDULE 11				
GROUNDS MAINTENANCE - ALL TOWN LAND	3,264.00	270.00	9,000.00	9,000.00
FICA/MEDI	249.70	20.66	688.50	688.50
VMERS	-	-	371.25	-
ELECTRICITY	400.00	222.37	1,600.00	1,600.00
OTHER MAINTENANCE	800.00	287.10	3,000.00	5,500.00
PORTABLE TOILETS	980.00	1,140.00	3,000.00	3,000.00
TOTAL TOWN PARKS - SCHEDULE 11	5,693.70	1,940.13	17,659.75	19,788.50

	Jan to June	Jan to June		JULY 1, 2019 TO JUNE
Town of Londonderry Budget	Budget 2018	Actual 2018	30, 2019 BUDGET	30, 2020 BUDGET
INSURANCE - SCHEDULE 12				
LIABILITY INSURANCE	10,000.00	11,651.00	8,000.00	6,071.00
PROPERTY INSURANCE (INCLUDING FIRE, CRIME & BOILER)	-	-	11,000.00	12,862.00
BOND INSURANCE	-	651.55	3,000.00	2,953.00
WORKMEN'S COMP INSURANCE	3,000.00	2,988.62	400.00	850.00
UNEMPLOYMENT INSURANCE		492.00	480.00	600.00
EMPLOYMENT PRACTICES LIABILITY INSURANCE		-	2,600.00	3,914.00
TOTAL INSURANCE - SCHEDULE 12	13,000.00	15,783.17	25,480.00	27,250.00
DEBT SERVICE - SCHEDULE 13				
FIRE TRUCK ANNUAL INSTALLMENT	-	-	67,424.17	69,231.14
GRADER ANNUAL INSTALLMENT	35,722.36	36,611.85	37,523.49	-
JCB HYDRODIG INSTALLMENT			-	35,469.01
2018 TRUCK ANNUAL INSTALLMENT			27,006.40	27,822.00
SALT/SAND SHED ANNUAL INSTALLMENT			30,745.34	31,360.25
LOADER INSTALLMENT			-	24,742.57
INTEREST ON FIRE TRUCK INSTALLMENT	-	-	5,567.48	3,760.51
INTEREST ON GRADER INSTALLMENT	2,735.46	1,845.97	934.33	-
INTEREST ON JCB HYDRODIG INSTALLMENT			-	5,706.45
INTEREST ON 2018 TRUCK INSTALLMENT		7	4,331.83	3,516.23
INTEREST ON SALT/SAND SHED INSTALLMENT	-	-	3,200.00	2,585.09
INTEREST ON LOADER INSTALLMENT			1,000.00	504.95
TOTAL DEBT SERVICE - SCHEDULE 13	38,457.82	38,457.82	177,733.04	204,698.20
DISPATCHING - SCHEDULE 14				
DISPATCHING(YEARLY)	30,377.00	30,893.00	32,000.00	32,000.00
TOTALDISPATCHING - SCHEDULE 14	30,377.00	30,893.00	32,000.00	32,000.00
CONSERVATION COMMISSION - SCHEDULE 15				
CONSERVATION COMMISSION SALARIES	450.00	145.00	900.00	900.00
FICA/MEDI	34.43	11.09	68.85	68.85
WORKMEN'S COMP INSURANCE	2.00	2.00	4.00	4.00
EXPENSE REIMBURSEMENT	250.00	-	500.00	550.00
ASSOC OF VT CONSERVATION AND OTHER DUES	50.00	-	120.00	250.00
WATER TESTING	-	-	1,000.00	500.00
PUBLIC MEETING COSTS	500.00	436.98	1,500.00	3,000.00
MAIL CAMPAIGN			-	200.00
CC PROJECTS	200.00	=	600.00	500.00
TOTAL CONSERVATION COMMISSION - SCHEDULE 15	1,486.43	595.07	4,692.85	5,972.85

ACTUALS JANUARY 1 TO JUNI			1	
Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
SUMMER ROADS - WAGES & BENEFITS SCHEDULE 16				
SUMMER ROADS WAGES & BENEFITS				
WAGES	29,280.00	29,418.00	75,494.00	78,588.00
OVERTIME	-	676.50	-	-
FICA/MEDI	2,239.92	2,302.24	5,775.29	6,011.98
VMERS	1,171.20	1,210.98	3,114.13	3,339.99
HEALTH INSURANCE	10,159.00	2,902.42	21,000.00	32,277.00
HEALTH REIMBURSEMENT ACCOUNT	500.00	10.00	1,000.00	2,000.00
WORKMEN'S COMP INSURANCE	1,720.00	1,720.00	3,440.00	5,488.00
UNIFORMS	600.00	415.48	600.00	800.00
DRUG TESTING	-	-	-	-
TRAVEL & TRAINING	200.00	270.00	200.00	200.00
TOTAL SUMMER ROADS WAGES & BENEFITS - SCHEDULE 16	45,870.12	38,925.62	110,623.42	128,704.97
SUMMER ROADS - EXPENSES SCHEDULE 17				
HIGHWAY EQUIPMENT MAINTENANCE EXPENSE		4		
TIRES	1,000.00	-	1,000.00	-
ALL HIGHWAY EQUIPMENT MAINTENANCE	5,000.00	6,016.34	6,000.00	20,000.00
HIGHWAY EQUIPMENT MAINTENANCE	1,000.00	13,986.99	-	-
PLOW/GRADER WEAR MAINTENANCE	875.00	-	-	-
TRUCKING	1,000.00	-	1,000.00	-
ROAD SIDE MOWER	-	206.79	6,000.00	-
VEHICLE INSURANCE	)-	-	2,430.00	2,430.00
TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	8,875.00	20,210.12	16,430.00	22,430.00
HIGHWAY CONSTRUCTION EXPENSE				
SIGNS	500.00	-	1,000.00	1,000.00
TREE REMOVAL	500.00	-	500.00	1,000.00
BRIDGES/GUARDRAILS	1,500.00	-	1,500.00	500.00
PAVING	-	508.48	160,000.00	160,000.00
OPERATING SUPPLIES/TOOLS	1,750.00	682.32	2,500.00	2,500.00
FUEL	11,000.00	134.54	15,000.00	15,000.00
GRAVEL	10,000.00	2,792.05	48,000.00	40,000.00
CALCIUM CHLORIDE	2,000.00	-	4,000.00	6,000.00
EQUIPMENT PURCHASE	20,000.00	191,872.35	40,000.00	20,000.00
ROAD FABRIC/MISC EXPENSE	-	3,124.80	-	-
CULVERTS	2,500.00	-	3,500.00	3,500.00
BETTER BACK ROADS MATCH EXPENSE	1,200.00	-	2,000.00	2,000.00
DERRY WOODS MATCH EXPENSE	5,000.00	-	5,000.00	-
HIGHWAY INFRASTRUCTURE GRANT	-	-	2,000.00	2,000.00
TOTAL HIGHWAY CONSTRUCTION EXPENSE	55,950.00	199,114.54	285,000.00	253,500.00
TOTAL SUMMER ROADS SCHEDULE 17	64,825.00	219,324.66	301,430.00	275,930.00
TOTAL SUMMER ROADS - EXPENSES SCHEDULES 16 & 17	110,695.12	258,250.28	412,053.42	404,634.97

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
WINTER ROADS WAGES & BENEFITS - SCHEDULE 18				
WINTER ROADS WAGES & BENEFITS				
WAGES	34,460.00	35,201.00	54,524.00	56,734.00
OVERTIME	7,500.00	16,129.50	15,000.00	17,000.00
FICA/MEDI	3,209.94	3,926.80	5,318.59	5,640.65
VMERS	1,678.40	2,046.02	2,867.87	3,133.70
HEALTH INSURANCE	7,257.00	14,512.10	15,000.00	23,055.00
HEALTH REIMBURSEMENT ACCOUNT	750.00	20.00	750.00	1,500.00
WORKMEN'S COMP INSURANCE	4,300.50	4,300.50	8,600.00	4,932.00
UNIFORMS	450.00	1,008.69	900.00	900.00
TOTAL WINTER ROADS WAGES & BENEFITS - SCHEDULE 18	59,605.84	77,144.61	102,960.46	112,895.35
WINTER ROADS EXPENSES - SCHEDULE 19				
HIGHWAY EQUIPMENT MAINTENANCE EXPENSE		<b>Y</b>		
TIRES	1,000.00	1,742.18	2,000.00	3,000.00
ALL HIGHWAY EQUIPMENT MAINTENANCE	4,250.00	10,028.93	10,000.00	15,000.00
HIGHWAY EQUIPMENT MAINTENANCE	1,250.00	17,395.83	-	-
PLOW/GRADER WEAR MAINTENANCE	875.00	-	1,500.00	-
TIRE CHAINS	1,500.00	2,899.00	1,500.00	2,000.00
VEHICLE INSURANCE	868.00	868.00	1,736.00	-
TOTAL HIGHWAY EQUIPMENT MAINTENANCE EXPENSE	9,743.00	32,933.94	16,736.00	20,000.00
HIGHWAY CONSTRUCTION EXPENSE				
OPERATING SUPPLIES/TOOLS	1,250.00	5,475.67	3,500.00	3,500.00
FUEL	11,000.00	12,177.46	22,000.00	22,000.00
GRAVEL	1,000.00	5,018.00	2,000.00	-
CALCIUM CHLORIDE	-	-	-	-
SALT	40,000.00	160,948.00	80,000.00	80,000.00
WINTER SAND	2,500.00	40,230.36	25,000.00	25,000.00
SALT SHED EXPENSES		95,856.75	-	-
HIGHWAY GRANT EXPENSE		-	-	-
TOTAL HIGHWAY CONSTRUCTION EXPENSE	55,750.00	319,706.24	132,500.00	130,500.00
TOTAL WINTER ROADS EXPENSES - SCHEDULE 19	65,493.00	352,640.18	149,236.00	150,500.00
TOTAL WINTER ROADS EXPENSES - SCHEDULES 18 & 19	125,098.84	429,784.79	252,196.46	263,395.35

Town of Londonderry Budget	Jan to June Budget 2018	Jan to June Actual 2018	JULY 1, 2018 TO JUNE 30, 2019 BUDGET	JULY 1, 2019 TO JUNE 30, 2020 BUDGET
ENERGY COORDINATOR - SCHEDULE 20				
OUTREACH PROJECTS	250.00	150.00	500.00	1,000.00
TOTAL - ENERGY COORDINATOR - SCHEDULE 20	250.00	150.00	500.00	1,000.00
EMERGENCY MANAGEMENT - SCHEDULE 21				
EMERGENCY MANAGEMENT	50.00	78.03	200.00	1,000.00
HAZARD MITIGATION PLAN UPDATE GRANT MATCH			-	3,000.00
MIGHTY LONDONDERRY	200.00	-	400.00	500.00
TOTAL - EMERGENCY MANAGEMENT - SCHEDULE 21	250.00	78.03	600.00	4,500.00
BEAUTIFICATION COMMITTEE - SCHEDULE 22				
COMMITTEE BUDGET	750.00	1,451.06	2,500.00	2,800.00
TOTAL - BEAUTIFICATION COMMITTEE - SCHEDULE 22	750.00	1,451.06	2,500.00	2,800.00
REAPPRAISAL BUDGET - SCHEDULE 24				
SALARIES (OTHER THAN LISTERS BUDGET)	5,000.00	5,000.00	-	-
BENEFITS - FICA/MEDI	382.50	382.50	-	-
POSTAGE	1,000.00	1,568.34	500.00	-
OTHER EXPENSES	5,000.00	1,733.00	-	-
APPRAISAL FEE	16,875.00	33,750.00	-	-
ATTORNEY FES	2,500.00	-	2,500.00	-
MATCHING FUND	<b>-</b>	-	14,000.00	-
TOTAL REAPPRAISAL BUDGET - SCHEDULE 24	30,757.50	42,433.84	17,000.00	-
	749,663.43	1,188,495.96	1,779,855.03	1,836,016.77
SPECIAL APPROPRIATIONS - SCHEDULE 25				
STATE POLICE PATROL	43,000.00	13,109.43	-	-
LONDONDERRY 4TH OF JULY	1,000.00	1,000.00		
	792,663.43	1,201,605.39	1,779,855.03	1,836,016.77

STATEMENT OF TAXES RAISED 2018							
Grand List:							
Non Residential Education	276,350,680	1%	2,763,506.80				
Residential	128,815,800	1%	1,288,158.00				
Municipal	404,183,306	1%	4,041,833.06				

Taxes Assessed and Billed:			
Non-Residential Education	2,763,506.80	1.5436	4,265,749.10
Residential Education	1,288,158.00	1.4434	1,859,327.26
Municipal	4,041,833.06	0.29804	1,204,627.93
Town Buildings Reserve Fund	4,041,833.06	0.02473	99,954.53
Local Agreement	4,041,833.06	0.00235	9,498.31
Late Homestead Penalties			
			7,439,157.12

Taxes Accounted for as Follows:		
Collections by Treasurer		7,035,528.25
Delinquent Taxes Owed 12/31/18		403,628.87
		7,439,157.12
Residential Tax Rate 2018	1.5436	
Non-Residential Tax Rate 2018	1.4434	

TOWN OF LONDONDERRY		TOWN OF LONDONDERRY	
CEMETARY COMMISSION		TIMBER FUND	
	10		0
JANUARY 1, 2018 - JUNE 30, 20 JANUARY 1, 2018 Balance On Hand		JANUARY 1, 2018 - JUNE 30, 201 JANUARY 1, 2018 Balance On Hand	
	25,403.66	·	31,684.46
INCOME INTEREST INCOME	00.00	INCOME BANK INTEREST	11.02
TRUSTEE OF PUBLIC FUNDS INCOME		TIMBER SALES	11.02
SALE OF LOTS	58,183.80	HIMBER SALES	
DONATIONS	-		
	E0 007 40	TOTAL INCOME	11.00
TOTAL INCOME	58,267.43	TOTAL INCOME EXPENDITURES	11.02
EXPENDITURES	45 750 05	EXPENDITURES	-
ANNUAL MAINTENANCE & OTHER	15,753.85		-
TREE REMOVAL	-		
FLAGS	368.10		
DUES	83.50		
MAPS	-		
FENCING	1 200 50		
MONUMENT WORK	1,302.50	TOTAL EVDENDITUDES	
TOTAL EXPENDITURES	17,507.95		- 04 005 40
JUNE 30, 2018 Balance	66,163.14	JUNE 30, 2018 Balance	31,695.48
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	66,163.14	PEOPLES UNITED BANK	31,695.48
TOWN OF LONDONDERRY		TOWN OF LONDONDERRY	
MEMORIAL PARK		CONSERVATION COMMISSION	
JANUARY 1, 2018 - JUNE 30, 20		JANUARY 1, 2018 - JUNE 30, 201	
JANUARY 1, 2018 Balance On Hand	39,019.83	JANUARY 1, 2018 Balance On Hand	21,068.40
INCOME		INCOME	
INTEREST INCOME	46.85	BANK INTEREST	52.68
TRUSTEE OF PUBLIC FUNDS INCOME		TOWN APPROPRIATION	-
BUTTERFLY GARDEN		DONATION	
TOTAL INCOME	446.85	TOTAL INCOME	52.68
EXPENDITURES		EXPENDITURES	-
POND CLEANING	1,500.00		-
TOTAL EXPENDITURES		TOTAL EXPENDITURES	-
JUNE 30, 2018 Balance	37,966.68	JUNE 30, 2018 Balance	21,121.08
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	37,966.68	HERITAGE CREDIT UNION	21,121.08
TOWN OF LONDONDERRY		TOWN OF LONDONDERRY	
PINGREE PARK		RIVERSIDE PARK	
JANUARY 1, 2018 - JUNE 30, 20	18	JANUARY 1, 2018 - JUNE 30, 201	8
JANUARY 1, 2018 Balance On Hand	2,875.54	JANUARY 1, 2018 Balance On Hand	77,368.38
INCOME		INCOME	
BANK INTEREST	5.00	BANK INTEREST	98.94
DONATIONS		TRUSTEES OF PUBLIC FUNDS	-
VT RECREATIONAL GRANT	5,000.00		
BOTTLE INCOME	_		
MUSIC MONDAYS	1,575.00		
TOTAL INCOME	6,580.00	TOTAL INCOME	98.94
EXPENDITURES		EXPENDITURES	
FAMILY FUN DAY		FLAGS & FLAGPOLE	266.29
GRANT EXPENSE	1,035.00		
LEGO CONTEST	287.54		
MUSIC MONDAYS	1,875.00		-
TOTAL EXPENDITURES	3,197.54	TOTAL EXPENDITURES	266.29
JUNE 30, 2018 Balance		JUNE 30, 2018 Balance	77,201.03
ACCOUNTED FOR AS FOLLOWS:	-	ACCOUNTED FOR AS FOLLOWS:	-
TD BANK	6,258.00	TD BANK	77,201.03
:3 2	,	.= =	,

### 2018 Delinquent Tax Report As of 12/31/2018

2005	2018	2018		Tax Year	Collected	Balance
	Adamson Farm LLC	Nellis, Deborah		2005	\$1,800.00	\$1,779.17
	Ahlering, Kenneth	Nichols, Gail		2006	\$0.00	
		Nowokunski, Daniel		2007	\$0.00	
		·		2008		
	Bohen, Melonie			2009		
2007		· · · · · · · · · · · · · · · · · · ·		2013		
				2014	·	
				2015		
2008	· · · · · · · · · · · · · · · · · · ·					
		- ''				
		•		· ·	, -,	,,
					TOTAL	\$279,580.48
2009			. 7			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	•					
				Principal	\$398.052.26	
2015				•		
	_ · · · · · · · · · · · · · · · · · · ·				. ,	
					· · · · · · · · · · · · · · · · · · ·	
					,,	
	,,					
2016					>	
	Hallahan, Francis					
	Hallahan, Francis					
	Hill, Brandy					
2017						
	Johnson, Charles					
	Jung, Richard					
	-					
	McDonald, Daniel*					
	Moberly, Brigham					
	,, ,					
	Mtn. View Trust					
	2006 2007 2008 2009 2015 2016	Hill, Brandy Hill, Terry 2017 Inn on Magic Johnson, Charles Jung, Richard Kannally, James King, Waler Kozak, Roman Kron, Anthony * Mann, Nichole Maxwell, Susan McDonald, Daniel* Melendy, William Moberly, Brigham Moreno, Joseph Moriarty, Nicole	Ahlering, Kenneth  2006 Alexander, Nicole Barror, Darrell Ouellet, Christopher Bohen, Melonie Overend, William  2007 Brosnan, Peter Brown, Edward Brown, Edward Prizio, Peter Brown, Michael Ciccone, Jason Coburn, Barton Coleman, Kathleen Contos Emanuel Contos Emanuel Reimer, Jennifer Relgon LLC Smith Stephen Foley, Peter Foley, Peter Tirreno, Jakub Foley, Peter Tirreno, Jakub Giacalone, Valerie Girard, Anthony Green Mth Energy Guerrero, Luis Hallahan, Francis Hill, Brandy Hill, Terry Long, Righam Moreno, Joseph Moriarty, Nicole Maxwell, Suigham Moreno, Joseph Moriarty, Nicole  Overend, William Novekun, Daniel Prizio, Peter Prizio, Peter Ridge Resort Holding Reimer, Jennifer Ridge Resort Holding Reimer, Jener Ridge Resort Holding Reson, Douglas Rewson, Douglas Rewson, Douglas Rewson, Douglas Reimer, Jener Ridge Resort Holding Reimer, Jener Ridge Resort Holding Reimer, Jener Ridge Resort Holding Reimer, Jener Prizio, Peter Ridge Resort Holding Reimer, Jener Ridge Resort Repizio, Peter Ridge Resort Repizio, Peter Ridge Resort Reimer, Jener Ridge Resort Reimer, Jener Ridge Resort Repizio, Peter Ridge Resort Repizio, Peter Ridge Resort Reimer, Jener Ridge Resort Reimer, Jener Ridge Resort Reimer Ridge Resort Ridge Resort Reimer Ridge Resort Reimer Ridge Resort Ridge Resort Ridge Resort Ridge Resort Ridge Resort Ridg	Ahlering, Kenneth 2006 Alexander, Nicole Barror, Darrell Bohen, Melonie Overend, William 2007 Brosnan, Peter Brown, David Brown, David Brown, Melonie Prizio, Peter Brown, Edward Prizio, Peter Palmareal Trust Brown, Edward Prizio, Peter Prouty, Chad Ciccone, Jason Rawson, Douglas Coburn, Barton Coleman, Kathleen Contos Emanuel Contos Emanuel Reimer, Jennifer Roy, James * Sargent Benjamin Felgon LLC Smith Stephen Foley, Peter Tirreno, Jakub Foley, Peter Twitchell, Melvin Foley, Peter Underwood, Ronald Friendship Club Giarad, Anthony Green Mtn Energy Guerrero, Luis Hallahan, Francis Hallahan, Francis Hallahan, Francis Hallahan, Francis Hallahan, Francis Hallahan, Richard Kannally, James King, Waler Kozak, Roman Kron, Anthony * Mann, Nichole Maxwell, Susan McDonald, Daniel* Molerny, Brigham Moreno, Joseph Moriarty, Nicole	Ahlering, Kenneth Nichols, Gail 2006 Alexander, Nicole Nowokunski, Daniel 2007 Barror, Darrell Ouellet, Christopher 2008 Bohen, Melonie Overend, William 2009 2007 Brosnan, Peter Palmareal Trust 2013 Brown, David Prizio, Peter 2014 Brown, Edward Prizio, Peter 2015 2008 Brown, Michael Prouty, Chad 2016 Ciccone, Jason Rawson, Douglas 2017 Coburn, Barton Repinski, Scott 2018 Coleman, Kathleen Ridge Resort Holding 2009 Duke Enterprises RJC LLC Farquhar, James * Sargent Benjamin Felgon LLC Smith Stephen Principal Interest Flanagan, West Stowell, Andrew Interest Flanagan, West Stowell, Daniel Credits Foley, Peter Tirreno, Jakub TOTAL Foley, Peter Underwood, Ronald Friendship Club Williams, Patricia Giacalone, Valerie Girard, Anthony Wright, Johathan Green Mth Energy Zaro, Shaun Guerrero, Luis Hallahan, Francis Hallahan, Francis Hallahan, Francis Hallahan, Francis Hallahan, Francis Hallahan, Ronacis King, Waler Kozak, Roman Kron, Anthony * Mann, Nichole Maxwell, Susan McDonald, Daniel* Moberly, Brigham Moreno, Joseph Moriarty, Nicole	Ahlering, Kenneth Nichols, Gail 2006 \$0.007 \$0.00   Barror, Darrell Ouellet, Christopher 2008 \$0.00   Bohen, Melonie Overend, William 2009 \$0.00   Brown, David Prizio, Peter 2014 \$8,402.42   Brown, Edward Prizio, Peter 2015 \$22,251.52   Edward, Edward 2016 \$39,769.99   Edward, Michael Prouty, Chad 2016 \$39,769.99   Edward, Edward 2016 \$39,769.99   Edward,

### TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS 2018 REPORT

Funds administered by the Trustees of Public Funds originated, mostly prior to 1953, through bequests specified in Wills, individual donations, and perpetual care payments accumulated over the years. The various funds created by these bequests and donations are listed below. Distributions are restricted to income, so the funds have grown significantly over the years. The goal of the Trustees of Public Funds is to generate as much income as possible for distribution to the town while at the same time providing for growth so that the funds are protected from inflation and will continue to provide sufficient income indefinitely. The Trustees of Public Funds hope and expect that the portfolio will last effectively forever, to provide funds for the respective purposes for which they were given. Community Bank NA (formerly Merchants Bank), of Manchester, Vermont, is the current investment manager of the account.

### **2018 DISTRIBUTIONS**

	<b>Fund Allocations</b>	_1	Distributions
So. Londonderry Street Lights (Tyler Fund)	21.0170%	\$	28,898.55
Champion Fire Company - Tyler Fund*			22,745.70
Londonderry Street Lights - (Boynton Fund)	9.5970%	\$	13,195.96
Phoenix Fire Company - Boynton Fund*			8,340.38
Trustees Myron Buxton Fund (Widows & Orphans)	0.9650%	\$	1,326.88
Town of Londonderry- Collins Fund	2.4000%	\$	3,300.02
Town of Londonderry - Lease Land Fund	0.0500%	\$	68.75
Flood Brook School - Collins Fund	0.8850%	\$	1,216.88
Town of Londonderry - Cemetery Fund	45.0020%	\$	61,878.13
Memorial Park - G. Buxton Fund	2.3900%	\$	3,286.27
Memorial Park - G.A. & N.A. Smith Fund	1.6000%	\$	2,200.01
Parks Commissioner - George V. & Helen A. Buxton Fund	0.9670%	\$	1,329.63
Parks Commissioner - Parker J & Elizabeth Byrne Buxton Fund	0.9670%	\$	1,329.63
Town of Londonderry - Cemetery Fund from the J.F. Wilkins Fund	0.3850%	\$	529.38
South Londonderry Library - G. Buxton & Cora Pierce Fund	12.2050%	\$	16,781.98
South Londonderry Library - Dorothy Claxton Fund	1.2400%	\$	1,705.01
South Londonderry Library - Jody Franzheim Fund	0.3300%	\$	453.75
Total Distributions for 2018	100.0000%	\$	137,500.84

<sup>\*</sup>Income remaining in the Tyler Fund and the Boynton Fund after annual lighting expenses are paid and remaining balance is then distributed to the Champion Fire Company and the Phoenix Fire Company respectively, with court approval.

#### TRUSTEES OF PUBLIC FUNDS

### TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS 2018 REPORT

ASSETS AS OF 12/	31/2017	
	Market Value	
Cash Equivalents	\$	218,101.61
US Equity Mutual Funds	\$	1,124,757.43
International Equity Mutual Funds	\$	1,162,119.13
Global Equity Mutual Fund	\$	416,287.30
Taxable Bond Mutual Funds	\$	2,930,693.79
Total	\$	5,851,959.26

ASSETS AS OF 12/31/2018			
	Market Value		
Cash Equivalents	\$	806,791.40	
US Equity Mutual Funds	\$	794,911.39	
Domestic Individual Equities	\$	703,156.50	
Int'l Equity Mutual Funds and ETFs	\$	649,085.18	
Global Equity Mutual Fund	\$	99,053.07	
Taxable Bond Mutual Funds	\$	1,592,206.56	
Individual Bonds/CDs	\$	699,166.00	
Total		\$5,344,370.10	

### **ACCOUNT SUMMARY**

Income available for distributions t	o beneficiarie	s:
	\$	137,500.84
Distributions:		
To Beneficiaries	\$	(137,500.84)
Management fees 0.45%	\$	(26,183.63)
Total Account Return 2018		
NET of fees - (6.29%) Composite Benchmark - (4.21)%		
Total Account Return since 2009		Y (
NET of fees - 5.30%		
Composite Benchmark - 5.55%		
Investment Objective: Conservative	e Balanced	
Fixed Income	55.00%	
Equity	45.00%	

Beginning Value:	\$	5,851,959.26
Income 2018	\$	137,500.84
Distributions	\$	(163,684.47)
Realized gain(loss)	\$	(60,063.98)
Unrealized gain(loss)	\$	(421,341.55)
Ending Value:	<u>\$</u>	5,344,370.10
Y.		

### DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES

### TRUSTEES OF PUBLIC FUNDS

# TOWN OF LONDONDERRY TRUSTEES OF PUBLIC FUNDS CEMETERY COMMISSION ACCOUNT 2018 REPORT

The Cemetery Commission investment account consists of funds already distributed to the Cemetery Commission by the Trustees of Public Funds. At the request of the Commission, the Public Trustees are managing this account along with the Public Trustee Funds account. Community Bank NA (formerly Merchants Trust), Manchester, VT, is the investment manager.

### **SUMMARY OF ACCOUNT**

ASSETS AS OF 12/31/2017			
		Market Value	
Cash Equivalents	\$	97,470.19	
US Equity Mutual Funds		266,959.68	
Global Equity Mutual Funds		91,292.63	
Int'l Equity Mutual Funds & ETFs		253,954.96	
Taxable Bond Mutual Funds		724,208.02	
Notes to Town of Londonderry @2%		210,000.00	
For salt shed and loader			
Total	\$	1,643,885.48	

ASSETS AS OF 12/31/2	<u>018</u>	
		Market Value
Cash Equivalents	\$	358,745.55
US Equity Mutual Funds		305,063.25
Int'l Equity Mutual Funds and ETFs		144,497.63
Individual Bonds/CDs		199,681.75
Taxable Bond Mutual Funds		401,469.30
Notes to Town of Londonderry @2%		153,000.00
For salt shed and loader		
Total	\$	1,562,457.48

### **ACCOUNT SUMMARY**

Income 2018:		\$	40,127.19
Additions for 201	8:	\$	-
Distributions:			
Management Fee	s 0.45%	\$	(6,459.65)
Total Account Re	turn 2018		
NET of fees - (:	5.6)%		
Composite Bend	chmark - (3.02)	%	
Total Acc't Retur	n since 2009		
NET of fees - 5	.6%		
Composite Ben	chmark - 5.86%	6	
Investment Objec	tive: Conserv	ative Balanced	
Fixed Income	55%		
Equities	45%		

Beginning Value:	\$	1,643,885.48
Income 2018	\$	40,127.19
Additions	\$	-
Distributions	\$	(6,459.65)
Realized Gain (Loss)	\$	(47,562.87)
Unrealized gain(loss)	<u>\$</u>	(67,532.67)
Ending Value:	<u>\$</u>	1,562,457.48

## DETAILED STATEMENTS ARE AVAILABLE FOR REVIEW AT THE TOWN OFFICES CEMETERY COMMISSION FUNDS

Land Purchased			
Prouty Property (Luinetti Land)	29 acres more or less	1995	
Truax Land	37 acres more or less	1975	
Doane Land	15 acres more or less	1972	

Land Received as a Gift			
Pingree Park (Doane Land)	5.6 Acres	1971	
Riverside Park Land	Approximately 1 Acre	1966	
Riverside Park Land	Approximately 1 Acre	1968	
Memorial Park Land	15 Acres more or less	1953	
Memorial Park Land	3.27 Acres	1980	
Bernandine Sharp Land	25 Acres	1993	
Freeman Land	1.7 Acres	2004	
Shamberg Land (Green Mt. Trails)	100 Acres	2004	

Other Land			
Town Office & Garage Site	Approximately 4.7 Acres		
Town Hall Site	Approximately .25 Acres		
Land Fill-Recycling	Approximately 3 Acres		
Land in Sherwood Forest	6.17 Acres		

Buildings			
Town Office Building (Old Central School)	Renovated	1975	
Town Garage	Replaced	2010	
Town Hall, Built 1890	Restoration Started	196 <b>7</b>	
Town Salt Shed	Constructed	1979	
New Salt/Sand Shed Prouty Property	Constructed	2018	
FEMA Buyouts			
Morris Property	5 acres	2013	
Barker Property	.5 acres	2014	
Baccash Property	.4 Acres	2014	
Genser Property #1	.06 acres	2015	
Genser Property #2	.35 acres	2017	

Inventory of Town Machinery and Equipment		
Item	Cost	
2014 Grader, Purchased 2015 (Financed for 5 years)	\$183,170.00	
Champion 80 Gallon Air Compressor	\$1,677.36	
2003 John Deere Backhoe	\$61,400.00	
10,000 Gallon Oil Storage Tank	\$4,400.00	
2009 Farris Zero Turn Lawn Mower	\$8,449.00	
2010 Ford F550 Truck & Plow	\$63,500.00	
2017 Swenson Sander	\$4,000.00	
2005 Mack Truck - Plow, Wing & Sander	\$83,785.00	
2005 Culvert Thawer & Accessories	\$4,524.00	
2013 Liquid Chloride Dispenser Equipment	\$8,300.00	
2016 International Dump Truck, Plow & Sander	\$165,136.00	
2010 John Deere 544K Loader	\$99,900.00	
2018 International Dump Truck, Plow & Sander	\$183,438.00	
2018 Liftech Hydrodig Excavator	\$191,410.35	

#### ANNUAL REPORT OF SELECTBOARD

I will start off by thanking each and every one of my fellow board members for their time and effort put forth this year. 2018 presented some new and different challenges for the board, we addressed them and worked diligently to come up with solutions that were in the best interest of the community.

One of the tasks the board took on this year was to look at public safety and some of the concerns with our roadways, including speed, line of sight, and a few of the road intersections in town. A traffic safety committee was established, and they have recently presented their report to the board, which we will be discussing in future meetings, and hope to make some improvements. The board also spent a substantial amount of time following a hiring process which concluded with the board welcoming two new employees this year. Josh Dryden was hired to the road crew, and at the very end of the year Shane O'Keefe was hired as the new Town Administrator/Zoning Administrator.

As in years past the board continues to work hard addressing the challenge of keeping up with the needs of the community, while budgeting responsibly. Thank you to all the office staff, employees, and personnel that work hard to accomplish this goal.

The board meets the first and third Mondays of each month at 7pm at the Twitchell Building, all members of the community are welcome to attend. Our meetings are also broadcast on GNAT, and most pertinent information can be found on the Town Website at www.londonderryvt.org.

Respectfully Submitted,

James A. Ameden

# LONDONDERRY BOARD of LISTERS 2018 ANNUAL REPORT

The Town of Londonderry has completed the town wide reappraisal and received notice of certification from the State of Vermont. The 2018 Equalization Study results show the town's Common Level of Appraisal to be 101.06%, and the Coefficient of Dispersion to be 5.67%. The reappraisal was a two year process, and the Board of Listers would like to thank everyone for their patience during this long process.

The Town of Londonderry was part of Phase One for the New GIS (Geographical Information System) state standard mapping. The new GIS maps will eventually be available on the town website.

The Listers would like to express their appreciation to Geof Long for his service to the Listers Office.

Thank you to the Selectboard for appointing Julie Adams to fill Geof Long's position until Town Meeting Day. We hope to continue to have Julie as a member of the Board of Listers.

The Listers Office is always available to answer questions that you may have regarding your property. Respectfully submitted:

Sandra L. Clark

Debbie O'Leary

Julie Adams

### Town of Londonderry Town Clerk's Report

What a year 2018 was in the Clerk's Office!!!!

Bonnie Cobb is your new Assistant Town Clerk/Treasurer and we are all happy to have her on board.

We had roller shelves installed in the Vault, which was a long awaited improvement. We are closing in on finding homes for all the boxes that have been piled to the ceiling in the vault with plenty of room to spare. The new layout takes a little getting used to but we are enjoying the efficiency of space so much that we are looking for more ways to improve.

Last year I mentioned a change in the Vital Records law was coming. The implementation date of that has been pushed back so the State has time to create a functioning IT system for Town Clerks to work with. When the time comes, I will share more information about how people will be able to get copies of marriage, birth and death records.

The Clerk's Office has started updating and correcting our E911 maps. There are not many changes to make but in some cases you may be issued a new 911 number for your house or an accessory building on your property. If you get a letter in the mail from us with updated information please feel free to call with any questions you have. These updates are crucial for Fire and Rescue personnel to be able to find people in an emergency.

4

We had another good year of dog registration. See our report below.

### Town of Londonderry Animal License

#### Fee Report for 01/01/2018 to 12/31/18

Cov	ш	Data		Ctata	Lata Faca	Total Coop
Sex	#	Rate	Fees	State	Late Fees	Total Fees
Spayed	132	4.00	528.00	660.00	42.00	1,230.00
Neutered	134	4.00	536.00	670.00	68.00	1,274.00
Male	24	8.00	192.00	120.00	28.00	340.00
Female	17	8.00	136.00	85.00	8.00	229.00
Neutered	1	8.00	8.00	5.00	-	13.00
Female	1	4.00	4.00	5.00	-	9.00
	309		1,404.00	1,545.00	146.00	3,095.00

Please come register your dog before April 1st! You are more than welcome to mail us your registration fee and rabies certificate if you can't get to the office during open hours. We hope to have another rabies clinic this spring so stay tuned for that information.

Thank you all for your continued support. Stay involved and informed. If you have a question or concern just pick up the phone and call or, better yet, stop in so we can help.

Best to you All,

Kelly Pajala

### LONDONDERRY DEVELOPMENT REVIEW BOARD Annual Report – 2018

The Londonderry Development Review Board (DRB)'s role is to review subdivision applications, variances, site plans, requests for conditional uses, appeals of the decisions of the Zoning Administrator and other zoning issues that fall outside the scope of the Zoning Administrator's jurisdiction such as commercial expansions.

The DRB generally meets on the 3<sup>rd</sup> Wednesday of each month at the Town Offices at 5:30 pm. All hearings are warned in The Vermont Journal and are posted at the Town Office and the two Post Offices in town. All meetings and hearings are open to the public.

In 2018, the DRB reviewed and approved the following applications:

- 1 Subdivision
- 2 Boundary Line Adjustments
- 1 Public Use Exception (Accessory Structure)
- 3 Change of Use
- 2 Conditional Use, Resource Conservation Overlay District)
- 2 Renewable Energy projects (1 being Phase 2 DRB review only, state approved)
- 1 Variance

In 2018, the DRB denied the following:

2 Appeals of Zoning Administrator's decision

In November, the Board bid a fond farewell to Robert Nied as the Town's Zoning Administrator, who was replaced on an interim basis by Sharon Crossman for the balance of the year. Beginning the first of the year in 2019, Shane O'Keefe will assume the duties of Zoning Administrator.

Respectfully submitted,

Denis Pinkernell – Co-Chair Esther Fishman – Co-Chair Terry Hill Dwight Johnson John Lancaster Chris Laselle Bob Maisey

January 2019

### LONDONDERRY ZONING ADMINISTRATOR FLOOD PLAIN ADMINISTRATOR

### **Annual Report – 2018**

**Zoning Permits/Reviews**: During 2018, a total of 44 land development applications were received, including 12 items that were referred or appealed to the Development Review Board.

Zoning Permits were issued as follows:

New Homes	5			
Residential Additions or Alterations	12			
Accessory Structures	9			
Accessory Dwellings	1			
Commercial Additions or Alterations	2			
New Commercial Buildings	0			
New Commercial Uses	2			
Signs	2 3			
Ponds	0			
Boundary Line Adjustments	2			
Subdivisions	1			
Excavation	2			
Agriculture Exempt Buildings	1			
Renewable Energy Projects (1 new, 1 Phase II)	2 (permits granted by Public Utility Commission)			
Appeal of Zoning Administrator's Decision	3			
Decisions pending as of 12/31/18	2			
Applications withdrawn or not completed	1			
Site Inspections/Zoning Compliance Investigations	57			
Notices of Violations Issued for Zoning non-compliance	37*			
*31 cases resolved; 2 appealed to the DRB and upheld, 4 unresolved as of year-end.				

**Community Outreach:** The Zoning Administrator initiated and developed, together with the Development Review Board, a new handout for property owners, agents and attorneys, as part of broader community outreach that includes zoning-oriented podcasts and other web-based information, designed to foster better understanding of and compliance with, the Town of Londonderry Zoning Bylaw.

The Town of Londonderry's Zoning Administrator is generally available at the Town Office Monday through Thursday during regular business hours, and by appointment, to assist landowners, developers and their agents with local permitting questions and procedures.

The ZA can be reached by email at townadmin@londonderryvt.org and 802.824.3356 EXT 105

If you are planning any construction, structural alterations, additions, signs, subdivisions or business ventures on your property, please contact the ZA, in order to determine if a zoning permit is required from the town, <u>before</u> any construction or any land disturbance is undertaken.

### TOWN OF LONDONDERRY, VT

### \*\*FREQUENTLY ASKED ZONING QUESTIONS\*\*

### Do I Need a Zoning Permit?

The Zoning Bylaw specifies what permits and approvals must be secured **before** a person or business may begin development activities. This FAQ is only a **summary** of zoning laws in Londonderry, the full version can be found on the Town's website (<a href="www.londonderryvt.org">www.londonderryvt.org</a>) or at the Town Office. Anyone who wishes to make changes to his or her property or who has questions about the zoning district in which the property is located should contact the Town's zoning administrator (802 824-3356) before beginning work. The Zoning Administrator is here to help. Changes to one's property that are not permitted under the Zoning Bylaw may have to be modified or even undone at the expense of the property owner.

### Activities **generally requiring a permit** include but may not be limited to:

- New buildings
- Building additions
- Porches, decks and similar structures
- Ponds
- Pools
- Accessory dwellings
- Signs
- Driveways

- Major grading
- Mixed use
- Subdivisions
- Boundary Lind Adjustments
- Projects that increase total floor space or height
- Driveways
- Garages

### A Zoning Permit is **not generally required** for the following:

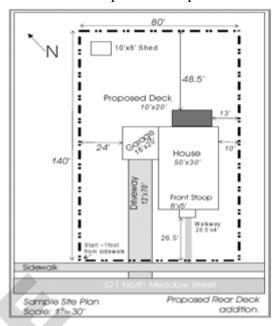
- The normal maintenance and repair of existing structures, utilities and infrastructure which does not result in any change to the footprint or height of a building, nor result in a change of use.
- Residential entry stairs (excluding decks and porches), handicap ramps, walkways, and fences or walls less than six (6) feet in height which do not obstruct public rights-of-way or interfere with corner visibility or sight distances for vehicular traffic.
- Minor grading and excavation associated with road and driveway maintenance (including culvert replacement and resurfacing), and residential lawn and yard maintenance (e.g., for gardens or landscaping).
- Outdoor recreational facilities on one's own property which do not involve or require the development, construction or use of structures or parking areas (e.g., walking, hiking, cross-country skiing and/or snow mobile trails).
- An accessory structure provided that it does not exceed a floor area of one hundred fifty (150) square feet and ten (10) feet in height, in a side or rear yard and at least five (5) feet from all property lines.
- Garage sales, yard sales, auctions or related activities not exceeding three (3) consecutive days, nor more than eight (8) days in any calendar year.
- A home office within a principal dwelling or attached garage which is carried on by a resident of that dwelling, and which involves no signs, public access or outdoor storage or displays.

### What is a Site Plan? Is a Site Plan required?

A Site Plan is a to scale, bird's eye view of a property. A Site Plan is required for any development involving new buildings, building additions, driveways or parking changes, construction or enlargement of decks, patios, porches, change of use, etc. At minimum a Site Plan should include:

- The dimensions of the lot, including existing and proposed property boundaries:
- The location, footprint, and height of all existing and proposed structures and additions;
- The location and dimensions of existing and proposed accesses (curb cuts), driveways, and parking areas;
- The location of existing and proposed easements, rights-of- way, and utilities;
- Setbacks from property boundaries, road rights-of-way, surface waters, & wetlands;
- The location of existing and proposed water and wastewater systems.

### Example of a site plan:



The Level of detail required in a Site Plan will be determined by the complexity of the permit being applied for.

### How do I determine my property boundaries?

- Recorded surveys and legal descriptions in deeds are the best references for property boundaries.
- The Town tax map is not a survey. Tax maps are a reference tool only.
- Applicants may need to obtain a survey in order to proceed with a zoning application.
- A survey completed by a registered surveyor is the most accurate depiction of boundary lines.
- It is the responsibility of the applicant to obtain accurate boundary line information for their application.

### What Is a Setback?

A "setback" (front, side and rear) is the horizontal distance from the property line to any structure or site improvement. The front yard setback is typically measured from the road right-of-way. When the location of the road right-of-way is unknown, the front yard setback can be measured 25 feet from the centerline of the road. The town's zoning regulations also require setbacks from streams and wetlands.

### Can I build as soon as I obtain a zoning permit?

State law requires a fifteen 15-day appeal period after the permit is approved before construction can commence. In addition, you need to make sure that any other required permits from the town and/or state are obtained.

### **Do I Need Any State Permits?**

Permit Specialists are available in the Regional Offices to answer your questions about the State permit process. The Permit Specialist will advise you about needed state permits and will prepare a Project Review Sheet (PRS). The Project Review Sheet is a preliminary determination of not only environmental permits, but any state permits your project may need. It lists the agencies and departments and provides contact information. To contact the Permit Specialist serving the Town of Londonderry contact: <u>John Fay</u> | Permit Specialist,100 Mineral Street, Springfield, VT 05156 Telephone: 802-279-4747 Email: <u>john.fay@vermont.gov</u>

### Londonderry Planning and Development Commission Annual Report for 2018

In 2018, the Planning Commission requested and received the approval of the Select Board to expand from 5 members to 7 members in order to engage in new and ongoing planning activities with broader perspective and greater efficiency. Gail Mann and Mary 'Mimi' Lines were recommended and welcomed to the PC for their sincere interest in volunteering for our community, as well as their individual viewpoints and relevant life experiences

The PC has been actively engaged in multiple projects over during the past 12 months, including:

**Town Plan.** The Enhanced Energy Plan, developed by the town's Energy Committee, was adopted and amended to the 2017 Town Plan by the Select Board. The amended 2017 Town Plan then received official approval from the Windham Regional Commission, as well as confirmation of Londonderry's planning process – both of which contribute to the Town's status in state permitting matters.

**Zoning Bylaw.** The PC worked diligently with the Development Review Board, Zoning Administrator and others to collect and evaluate input for the 2019-2020 Zoning Bylaw Rewrite. This project will be based on specific goals set forth in the 2017 Town Plan as well as persistent trouble spots and standards lacking clarity and consistency in the current Bylaw, last updated in 2009. The Rewrite will also consider new land use and economic trends. The PC plans an inclusive public process with extensive community involvement as a priority in order to improve the permitting process and reduce compliance issues. This project is funded with a state Municipal Planning Grant that will enable the Town to hire a qualified consultant to complete this comprehensive project in the next 18 months.

**Town Office Planning Project (TOPP).** The PC also continued to assist with the implementation of TOPP. As part of Phase 1, site work and installation of a pad-mounted 200 amp generator that will provide automatic emergency back-up power to the Town Office /Twitchell Building as an Emergency Operations Center was competed in November 2018. In 2019, Phase 1 will be completed with site modifications to address moisture issues in the Town Office - all in preparation for future rehabilitation and redesign of the building's interior to meet identified needs for today's municipal and community use including adequate space, maximum energy efficiency and accessibility for all.

**Water and Wastewater.** The PC is aware and concerned that water and wastewater issues can limit opportunities for commercial activities and healthy living in our town. PC members will continue to track the progress of ongoing water/sewer studies being conducted in neighboring towns that are designed to identify the need (or lack of) for potable water or community systems, work to determine if such a study is appropriate for Londonderry and seek funding accordingly.

If you are inclined to learn more about the responsibilities of the PC and perhaps become actively involved in your community, please join us at any regular monthly meeting, as posted on the website calendar.

Sharon Crossman Emmett Dunbar Larry Gubb Mary 'Mimi' Lines Richard Dale Dwight Johnson Gail Mann

#### 2018 TOWN BEAUTIFICATION COMMITTEE REPORT

The Londonderry Town Beautification Committee was busy throughout the summer into fall working on the triangle across from Clark's IGA. We had an early flash of color with daffodils and tulips, followed by blue flowering Baptisia, yellow daylilies and Asian lilies. We planted another 25 chrysanthemums in the fall to supplement the few that overwintered last year. It was a great splash of color as you entered or departed town. In addition, the Town Beautification Committee obtained permission from the landowners to plant 1000 daffodils on the hillside across from Clarks. Thank you to the town citizens who came by to help!

The Town Beautification Committee worked with Glebe Mountain Gardens to design and plant the window boxes that grace our bridges, the wall across from The Mill Tavern and the kiosk in Clark's plaza. Thanks to Glebe for planting and maintaining the window boxes prior to their distribution around town. Thanks to the Wantastiquet Rotary for placing the window boxes and retrieving them in the fall. We thank the watering brigade (thanks to all that generously gave of their time and water!) for tending the flower boxes and the tubs that have added color throughout the town. Each week, a Londonderry volunteer has watered and fertilized each of the boxes on the Williams and Utley bridges as well as atop the painted wall near the Shoe Barn.

Our town entrance signs, which greet visitors arriving from the north, south, east and west, have been weeded to enhance their visibility.

The Beautification Committee has begun weeding the painted wall adjacent to the Shoe Barn and added 4 window boxes on top of the wall.

The Town Beautification Committee wishes to thank all the volunteers that work to keep our town colorful in the summer. We are interested in any ideas that you may have for projects that can enhance the beauty of our public spaces. We are also asking interested citizens to join our committee. You can send a USPS message to Londonderry Beautification Committee, c/o Londonderry Town Hall, 100 Old School St., S. Londonderry, VT 05155. Committee members: Helen Hamman, Joel Kuhlberg, Martha Dale, Caroline and John Jopling, and Barbara Wells.

**BIRTHS - 2018** 

NAME OF CHILD	SEX	DATE	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME	RESIDENCE
COOPER JAMES CLARK	М	2/5/18	RUTLAND, VT	DAVID ALLEN CLARK	LEANNA NICOLE ALDRICH	LONDONDERRY
MAIREN JOSEPHINE DEGRANDI CARAWAY	F	3/8/18	BRATTLEBORO, VT	TROY NEAL CARAWAY	MARY JO LISA DEGRANDI	S. LONDONDERRY
BRYNN LEIGH PRIGGEN	F	3/13/18	SPRINGFIELD, VT	BENJAMIN MICHAEL PRIGGEN	BRITTANY LEIGH PELLERIN	LONDONDERRY
PIPER MAE COBB	F	4/19/18	BENNINGTON, VT	JUSTIN LEVI COBB	SALINA VICTORIA COBB	LONDONDERRY
FINLEY JONATHAN WEITZEL	М	5/9/18	BENNINGTON, VT	ANDREW DAVID WEITZEL	ASHLEY MAE CAYER	LONDONDERRY
MICHAEL CARSON THOMAS KEAGY	М	5/31/18	BENNINGTON, VT	JORDAN MICHAEL KEAGY	ALEXANDRA DANIELLE ARAGI THOMAS	S. LONDONDERRY
BEAU WILDER LENNON	М	6/14/18	BENNINGTON, VT	BENJAMIN JAMES LENNON	CHRISTINE ROBIN PALMERI	S. LONDONDERRY
SAWYER BURKE MCALLISTER	М	8/22/18	BENNINGTON, VT	GREGORY LEE MACALLISTER	KATHERINE CRAWFORD MACALLISTER	S. LONDONDERRY
LUCA JOHN FLANAGAN	М	10/14/18	BENNINGTON, VT	KEVIN EDWARD FLANAGAN	STEFANIA POLLY FLANAGAN	LONDONDERRY



#### **MARRIAGES 2018**

Applicant A	RESIDENCE	Applicant B	RESIDENCE	MARRIED	PLACE OF MARRIAGE
MARY JO GRENNAN	SPRINGFIELD, VT	BENAJMIN STOCKDELL TRASK	LONDONDERRY, VT	3/31/18	WEATHERSFIELD, VT
NICOLE MARIE HAKEY	LONDONDERRY, VT	RICKY NELSON CROSSMAN	LONDONDERRY, VT	4/1/18	LONDONDERRY, VT
JESSICA GRACE SCHULTZ	BROOKLYN, NY	CHARLES REDMOND SNEATH	BROOKLYN, NY	6/23/18	S. LONDONDERRY, VT
KATHERINE SAYRE WRIGHT	BROOKLYN, NY	AIDAN FRANCIS HARTE	WASHINGTON, DC	8/25/18	S. LONDONDERRY, VT
SHAWNON CASSIDAY HUNTER	S. LONDONDERRY, VT	BRYAN JOHN ROUSE	S. LONDONDERRY, VT	8/26/18	S. LONDONDERRY, VT
BRENDA LEE OAKES	LONDONDERRY, VT	KURT ALLEN HATHAWAY	LONDONDERRY, VT	9/1/18	LONDONDERRY, VT
ABAGALE LYNN VAN ALSTYNE	WINDHAM, VT	RYAN CHARLES ABBOTT	LONDONDERRY, VT	9/8/18	CHESTER, VT
NICOLE DIANE MARCHESE	LONDONDERRY, VT	MICHAEL RYAN CLARK	LONDONDERRY, VT	9/15/18	WESTON, VT
LAUREN ELIZABETH AMERY	NEW YORK, NY	GREGORY PAUL TARCA	NEW YORK, NY	9/15/18	BONDVILLE, VT
CORNELIA HUGO	S. LONDONDERRY, VT	RAYMOND KURT HAFFKE	S. LONDONDERRY, VT	10/17/18	WINDHAM, VT
LOANA PEREYRA VELARDE	LIMA, PERU	BENJAMIN FW SARGENT	S. LONDONDERRY, VT	11/10/18	S. LONDONDERRY, VT

#### **DEATHS - 2018**

NAME	SEX	AGE	DATE	PLACE OF DEATH	RESIDENCE
CLARE B MUNAT	F	79	1/28/18	ASCUTNEY, VT	S. LONDONDERRY, VT
LAWRENCE F GALLIPO	М	94	2/7/18	LONDONDERRY, VT	LONDONDERRY, VT
HELEN MERROW	F	88	2/9/18	LONDONDERRY, VT	S. LONDONDERRY, VT
ERWIN JOSEPH DOSTAL	М	91	4/16/18	TOWNSHEND, VT	LONDONDERRY, VT
PATRICIA WILLIAMS	F	75	4/23/18	SPRINGFIELD, VT	S. LONDONDERRY, VT
LOUISE H WEST	F	91	4/27/18	SPRINGFIELD, VT	S. LONDONDERRY, VT
ELIZABETH WILKINS	F	92	5/22/18	LUDLOW, VT	S. LONDONDERRY, VT
FRANCIS J HALLAHAN, JR	М	69	6/24/18	S. LONDONDERRY,VT	S. LONDONDERRY, VT
BENJAMIN A. ROWLAND, JR	М	83	6/25/18	S. LONDONDERRY,VT	S. LONDONDERRY, VT
JULIE MARIE LAWRENCE	F	56	7/20/18	LONDONDERRY, VT	MANCHESTER CTR, VT
SHANNON MARIE TREMBLAY	F	47	7/21/18	S. LONDONDERRY,VT	S. LONDONDERRY, VT
TRISTAN MORIN	М	42	7/21/18	S. LONDONDERRY,VT	S. LONDONDERRY, VT
GLADYS E MCKINSTRY	F	82	8/30/18	LONDONDERRY, VT	LONDONDERRY, VT
GERALD BRUCE THOMAS	М	63	9/1/2018	S. LONDONDERRY,VT	S. LONDONDERRY, VT
JANET B CLOUTMAN	F	81	9/7/2018	RUTLAND, VT	LONDONDERRY, VT
SHIRLEY C SMITH	F	88	11/4/2018	BENNINGTON, VT	S. LONDONDERRY, VT

#### **BURIAL PERMITS & CREMATION CERTIFICATES FILED - 2018**

NAME	SEX	BURIAL DATE	PLACE OF DEATH
EVERETT WEST	М	5/5/2018	S. LONDONDERRY, VT
RUBY MAE BENDIG	F	5/11/2018	LEBANON, NH
RODNEY G. BATCHELDER	М	5/26/2018	LEBANON, NH
ELSIE JEAN FOLEY	F	8/25/2018	BURLINGTON, VT

#### LONDONDERRY SOLID WASTE GROUP

## Serving the towns of Landgrove, Londonderry, Peru, Weston, Windham

This past year has seen some changes for the Londonderry Solid Waste Group (LSWG). Cash has **not** been accepted at the Transfer Station since October of 2017. The new Punch Card Payment System is working well with punch cards available at all five town offices as well as Londonderry Hardware and Weston Marketplace.

Annual Transfer Station Stickers that allow access to the Transfer Station, whether you are recycling or disposing of trash, are now available at all five town offices.

LSWG conducted two Household Hazardous Waste (HHW) Collection Events and one Electronics Collection Event in 2018. The 2019 HHW collections will be the first Saturday in June and the first Saturday in October. The group has an agreement with Rutland's year-round hazardous waste facility and members can bring their hazardous waste to that facility year-round. There is a fee for disposal. Please do not bring your electronics to the transfer station. You can dispose of them at any of the sites listed at <a href="https://www.vtecycles.org">www.vtecycles.org</a> or call 1-855-63-CYCLE

LSWG's Recycling Coordinator and TAM Solid Waste Inc. teamed up to conduct a trash sort at the Londonderry Transfer Station in September. The previous sort was done in 2013. While it isn't an exact science, the sort results were indicative of how much we have improved since then. There was more trash in the trash and less recyclables. The biggest loser was mixed paper that could have easily been recycled.

Textiles are once again accepted at the Transfer Station. Please bring them in bags and deposit them in the yellow bins.

Extended Producer Responsibility (EPR) programs offer FREE disposal of architectural paint, batteries, electronics, mercury thermostats and mercury containing bulbs. To find out more about these programs and where you can dispose of these materials go to www.vtrecycles.com or call 1-855-63-CYCLE.

The LSWG reached out to schools and businesses in 2018 providing guidance on recycling, disposal of hazardous materials and diverting food scraps and organics from the landfill. If your school or business is interested in learning about ways to handle solid waste, organics, recyclables and other materials please contact recycle@londonderryvt.org.

#### Londonderry Town Parks Board

#### 100 Old School Street

#### S. Londonderry, VT 05155

Dear Londonderry Residents,

The Londonderry Town Parks Board would like to thank the community for its continued support. Without your support and attendance, much of what we do would not be possible. 2018 was an exciting year for the town parks. We hired a part time employee whose role was to keep our parks looking great. If you attended any of the Town parks, I think you would agree that it was a great success.

Some other highlights from 2018 are

- The clean-up and trail marking of the walking trail at Pingree Park.
- Our second season of Music Mondays in Pingree Park Five wonderful nights of music in the park, picnics and fun for all.
- More and more groups are organizing activates, Pickle Ball, FBAA Basketball summer series, Tennis.
- The Collaborative visits Memorial park 3 days a week
- Well attended Lego competition

Looking ahead to 2019 the board is working hard on a few projects we believe will enhance our parks and you visits even more.

- We are working on the installation of a Butterfly Garden at Memorial park. This Garden will be a memorial to Barbara Rogers for her dedication to our park and the community.
- We hope to raise the funds needed to install a pump track in the upper baseball field at Pingree park.
- We would like to install a larger grill at memorial park- We have noticed that many families and groups use the space for social gatherings. We think a larger grill would help accommodate these types of activities.
- We hope to add a small Walking trail at Memorial Park
- Music Mondays will continue this summer, every other Monday starting in July

Just as a reminder to everyone, all the money from the redeemable bottles that are left at the Transfer Station gets split between the Londonderry Parks Board and the Flood Brook Athletic Association. We want to offer special Thanks to Candy Bliss for volunteering her time to sort the redeemable bottles and cans, to Wendell Johnson for helping with their transportation and to the crew at the Redemption Center for all their work.

Thank you all again for your support! Enjoy our Town Parks!

Sincerely,

The Londonderry Parks Board

Nadine Van Houten, Taylor Barton, Matt Scott, Laura Muro, Marge Fish, Kelly Pajala

#### Mighty Londonderry Community Resilience Organization Report to the Town of Londonderry, VT - March 5, 2019

The Mighty Londonderry Community Resilience Organization began 2018 with a review on January 3 of a table top exercise that took place November 4, 2017. The November meeting brought together town officials, first responders, and community organization members to talk through how each would respond to a late October snow storm that closes roads, knocks out power, and disables links to the area's radio dispatch center. We also talked about how to respond to reports of three people who may be in danger, but without a connection to a church or social service agency.

Richard Cogliano, an officer in the Vermont Department of Homeland Security and Emergency Management, led both meetings. Many strengths were noted as well as areas of improvement. Coordination of radio frequencies between the town and first responders was established. Mighty Londonderry CRO has been tasked with maintaining good relations with social service and response organizations.

Kevin Beattie, the town's Emergency Management Director, opened a warming center and Emergency Operations Center at the rescue squad building during last November's extended power outage. At the same time, a generator arrived at the Twitchell Building which has since been installed and is now available to keep the building open as another possible warming center and EOC.

Marge Fish has agreed to coordinate the opening of an overnight shelter at Flood Brook School should the need arise. Red Cross supplied cots, blankets and water are already in place. Through the efforts of Kevin Beattie, a generator has been installed that has been used to keep the school open during power outages and will be available should the school be needed as a shelter.

Kevin Beattie received permission from the Select Board to participate in a state-wide catastrophic exercise taking place in October. CRO members Bruce Frauman, Dick Dale, and Fred Probst (a Weston resident) are well into planning for this three day event during which the town EOC will be opened. These "players" will be asked to communicate with first responders, social service agencies, and town officials on one hand while also reporting to the state Emergency Operation Center.

To keep better informed of emergency and dangerous situations such as major storms, floods, and road closings, we encourage everyone to go to https://vem.vermont.gov/vtalert to register to receive alerts from Vermont Alert on your cell phone, computer or landline phone. In 2017, the Londonderry Select Board agreed to join the VT-Alert system so our residents can receive notifications from state or local officials. Many did register in 2017, but since then the company powering VT-Alert has changed, so a new round of registrations is required.

Londonderry is one of six Vermont towns to first sponsor a CRO in their community in 2015. More information can be found about the state organization at www.gocros.org. We coordinate with Kevin Beattie and are looking for other projects to pursue.

We welcome new people and new ideas to our small group. While subject to change, we usually meet at 11:00 am in the winter months on the first Wednesday of the month and at 6:00 pm the rest of the year, always in the Twitchell Building. Our agendas with meeting dates and times are listed on the Town of Londonderry web site and posted in the post offices and in the Twitchell Building. Thank you for your support and interest.

Bruce Frauman, Chair - January 21, 2019 - mightylondonderry@gmail.com - 802-379-6121

#### **ANNUAL REPORT NOTICE**

The Taconic and Green Regional School District has produced an Annual Report that will be available to the public on Friday, February 15, 2019.

A Notice to Voters postcard was sent to the households of registered voters of Danby, Dorset, Landgrove, Londonderry, Manchester, Mt. Tabor, Peru, Sunderland and Weston with annual meeting and report information at the end of January.

The report will include the following:

- Annual Meeting Warning
- School Board Report
- FY18 Year End Summaries for all Town School Districts
- FY20 Budget for the Taconic and Green Regional School District
- FY20 BRSU General Budget
- FY20 BRSU Special Education Budget
- BRSU Treasurer's Report
- Tax rate historical information for all towns
- Enrollment Report
- Audit Report
- Superintendent Report
- Principal Reports (Currier, Dorset, Flood Brook, Manchester, Sunderland)
- Board Member information
- Board Goals and Norms
- Minutes from the Taconic and Green District Meeting in February 27, 2018

The Taconic and Green Annual Report will be available at the following:

- Online at https://goo.gl/6TTm4J
- Request via info@brsu.org or 362-2452
- Local Town Office
- Manchester Library
- Pick one up at one of the following Taconic and Green schools Currier, Dorset, Flood Brook, Manchester, Sunderland
- Pick one up at the BRSU Office 6378 VT Route 7A, Sunderland, VT
- Shaw's in Manchester

# Taconic and Green Regional School District Annual Meeting Tuesday, February 26, 2019 at 7pm Manchester Elementary Middle School



#### Dear Sending Town Voters:

We are pleased to submit to you our 2019-2020 sending town tuition of \$17,490, which constitutes a 2.49% increase from the current year. This compares with our tuition for non-sending towns of \$19,490.

We arrived at this sending town tuition number based on our strong desire to continue to be a source of strength to our sending communities. Our primary cost drivers, teacher salaries and benefits, will increase at 2.8% and over 11%, respectively, but we are confident we can cover this gap through additional fundraising and prudent cost management.

BBA's tuition has increased 2.3% annually since the 2015-2016 school year, and over the last decade, the average increase is 2.74%. These figures represent not only our immediate sensitivity to the cost pressures faced statewide, but our long-term commitment to maintaining affordability.

During the past decade, thanks to our capital fundraising efforts, we have invested millions of dollars in facilities. We have created special programming at the Mountain Campus and the Dene Farm at Hildene, invested in sound and projection systems in our Riley Center for the Arts, purchased Steinway pianos, and more. We became an iPad school and have put iPads in the hands of every single student, expanded athletic offerings, constructed a state of the art turf field, renovated our fitness center, and now we embark on a \$20 million building program to expand our capacity, enhance academic offerings, and provide more space together as a community.

In addition, most recently we raised \$100,000 at our fundraising gala in May to directly support public elementary schools by creating an education innovation fund.

We raise close to \$1 million annually to support operations, and we augment annual fundraising with an endowment draw of approximately \$800,000. Additionally, we bring in students from around the globe to enhance cultural diversity and understanding while providing \$3 million in additional revenues.

BBA provides outstanding educational opportunities to young people in our communities. We strive to be a source of strength to our communities, and the support we receive from these communities is one of the greatest sources of strength for our school.

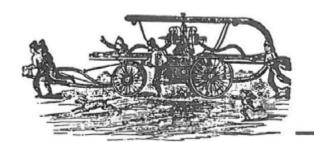
Respectfully submitted,

Mark H. Jackjan Mark H. Tashjian

Headmaster

Seth B. Bongarle Seth Bongartz Chair of the Board

Chair of the Board



#### CHAMPION FIRE CO. #5

South Londonderry, VT 05155 -

In 2018, Champion Fire responded to a total of 57 calls for South Londonderry and surrounding communities. Those were: 2 structure fires, 13 alarms, 6 car accidents, 3 chimney fires, 10 power line issues, 3 hazmat, 4 EMS assists, 1 search/rescue and 2 miscellaneous calls. We responded to 13 calls in neighboring towns for mutual aid. A total of 448 man hours was spent on the calls

This year our membership increased by one firefighter. We are fortunate to have 27 men and women who volunteer their time to the company. Two members completed Fire Fighter 1 and two members are currently taking the Fire Fighter 1. SLFD hosted a NFPA Fire Instructor 1 class at the Londonderry Rescue building from January through March for 18 people from many Vermont towns. Two members from Champion completed the course and have obtained this certification. Two members of LVRS also took the class to then be able to take a bridge course for teaching EMS classes.

A new hydrant was installed on Spring Hill Road, with landowner assistance, coming on line in June. It flows 1080 gallons a minute and has over 650,000 gallons of water available to us 24/7/365. We were fortunate enough to secure a grant from Vermont Rural Fire Protection Task Force to accomplish this. This is the 3<sup>rd</sup> hydrant we have installed in the past 4 years. This year we have identified four areas that we would like to have hydrants in and I have begun reaching out to homeowners in those areas.

Our FEMA Grant award for new air packs was completed in March this year. We received 14 new packs, 28 bottles and 20 masks. We were able to outfit all interior certified firefighters with their own mask and leave six community masks on two engines. FEMA grant was for \$84096.00 and the bill came out to \$87884.96. The remaining \$3788.96 was paid out of department funds.

This year's Halloween Trunk or Treat and Haunted House saw a record number of people attending. Our partnership with the First Baptist Church helps to provide a safe area for kids and adults to enjoy the evening. This year Stratton Mountain Food and Beverage, The Corner Store, and Brown Enterprises donated food, drink and lighting for use. We are fortunate to have this assist by these local business!

We would like to remind everyone to check your smoke and carbon monoxide alarms monthly, change batteries twice a year and train your family on evacuation drills. These detectors are key to early warning of a problem and should be taken as a serious emergency if they sound.

On May 4th, we will be having our Spring Open House and be assisting with Green up Day. Please stop by after Green Up to have a hamburger and meet the department members.

Persons wanting to join are encouraged to stop at the station on the first or third Wednesday of every month at 6:30 pm or reach out to me at any time. My phone number is (802)375-3650 and email is JDuda121c1@gmail.com.

Thank You for your support!

Jeffrey R. Duda, Chief

#### Champion Fire Co #5 Annual Report 1/1/18 - 12/31/18

RECEIPTS: bank interest donations Thrifty Attic donation Town of Londonderry Trustee of Public Funds Dry Hydrant Grant FEMA Grant	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	212.73 1,037.00 5,000.00 20,000.00 20,427.27 7,372.00 84,096.00 1,725.12		
bank interest donations Thrifty Attic donation Town of Londonderry Trustee of Public Funds Dry Hydrant Grant	\$ \$ \$ \$ \$	1,037.00 5,000.00 20,000.00 20,427.27 7,372.00 84,096.00		
donations Thrifty Attic donation Town of Londonderry Trustee of Public Funds Dry Hydrant Grant	\$ \$ \$ \$ \$	1,037.00 5,000.00 20,000.00 20,427.27 7,372.00 84,096.00		
Thrifty Attic donation Town of Londonderry Trustee of Public Funds Dry Hydrant Grant	\$ \$ \$ \$	5,000.00 20,000.00 20,427.27 7,372.00 84,096.00		
Town of Londonderry Trustee of Public Funds Dry Hydrant Grant	\$ \$ \$	20,000.00 20,427.27 7,372.00 84,096.00		
Trustee of Public Funds Dry Hydrant Grant	\$ \$	20,427.27 7,372.00 84,096.00		
Dry Hydrant Grant	\$ \$	7,372.00 84,096.00		
		84,096.00		
FFMA Grant				
. =	\$ \$	1 725 12		
reimbursements	\$	1,123.12		
Londonderry JT Fund Raising	Ψ.	9,000.00		
golf fundraiser	\$	6,430.00		<u> </u>
total	\$	155,300.12		
balance			\$	265,119.02
DISBURSEMENTS:				1
electric	\$	1,097.09		
phone, tech & internet	\$	3,077.62		
propane	\$	1,777.45		
insurance	\$	12,105.00		
truck fuel		975.49		
truck repair	\$ \$	7,164.90		
supplies	\$	2,832.97		
FEMA air packs	\$	87,884.96		
fire equipment	\$	25,926.35		
dues & fees	\$	731.00		
building repair	\$	1,816.73		
fire training	\$	334.19		
radios	\$	919.03		
radio repair	\$	1,682.50		
openhouse/events		2,598.46		
promo/print	\$ \$	2,258.30		
golf fundraiser	\$	5,407.36		
		•		
total disbursements:	\$	158,589.40		
balance:		•	\$	106,529.62
balance in checkbook	\$	41,053.81		
balance in credit union	\$ \$ \$	36,268.87		
balance in \$ mkt	\$	29,206.94		
		•	<u> </u>	
total			\$	106,529.62

Respectfully Submitted, Darcy Duval, Treasurer

#### Phoenix Fire Company No. 6

In 2018 the department responded to a record number 91 calls broken down as follows:

Motor vehicle accidents	27
Structure fires	7
Chimney Fires	3
Alarms	15
Tree/wires down	17
LZ staging	2
Car Fires	1
Public Assist	9
Outside Burns	6
Odor investigation	4

A huge thank you goes out to our Auxiliary for their fundraising efforts once again this year, and to the community for their continued support of the department!

We are always looking for new members and encourage anyone that is interested in becoming a part of the team to stop in at any of our business meetings or training sessions. We meet the second Tuesday of every month for business at 7pm at the firehouse, and training sessions are the fourth Tuesday of each month.

Please be sure to have all heating equipment serviced and checked for proper operation each year, and be sure to change batteries, and check proper operation of all detection devices each time you change your clocks.

Respectfully submitted,

James A. Ameden, Fire Chief

#### Phoenix Fire Company # 6 Treasurers Annual Report 1/1/18 - 12/31/18

DECINALING DALANCE.	31/10		۸ ا	126 740 65
BEGINNING BALANCE:	+		\$	136,740.85
RECEIPTS:	+			
TRUSTEE OF PUBLIC FUNDS	\$	7,148.04		
TOWN VOTE	\$	7,146.04		
TOWN OF LANDGROVE	\$	2 000 00		
FUNDRAISING ANNUAL MAILER - WITH CHAMPION	\$	3,000.00		
		9,000.00		
THRIFTY ATTIC	\$	1,200.00		
PHOENIX AUXILLARY FUNDRAISING	\$	3,720.00		
DONATIONS	\$	860.00		
INTEREST INCOME	\$	967.50		
TOTAL	\$	25,895.54	_	
BALANCE			\$	162,636.39
DISPUBLICANTALE.				
DISBURSEMENTS:				
EQUIPMENT-COMPUTER	\$	799.98		
FIRE EQUIPMENT	\$	5,305.00		
EQUIPMENT MAINTENANCE	\$	10,257.09		
	\$			
FUNDRAISING SUPPLIES	_	245.85		
UNIFORMS	\$	4,661.31		
MEALS	\$	1,639.83		
MEMBERSHIPS PARTS AND SUPPLIES	\$	1,083.00		
FUEL - GAS	\$	1,886.77		
HEATING OIL - PRE BUY	\$	1,208.54		
ELECTRIC	\$	2,888.50		
TELEPHONE/INTERNET	\$	1,028.60		
INSURANCE		1,718.00		
	\$	8,492.00		
POST OFFICE BOX RENTAL & POSTAGE	\$	134.00		
TAX PROFESSIONAL FEES	\$	300.00		
TRAINING FEES	\$	44 CAO 47		
TOTAL DISBURSEMENTS: BALANCE:	\$	41,648.47	\$	120,987.92
HERITAGE FAMILY CU ENDING BALANCES	+		ا م	120,307.32
AUXILLARY SAVINGS	\$	8,506.63		
CHECKING MONEY MARKET	\$	16,290.15		
MONEY MARKET	\$	39,052.14		
EQUIPMENT MONEY MARKET		11,420.48		
EQUIPMENT CD	\$	14,006.74		
STUB ROWLEY CD	\$	31,711.78	_	120 007 02
TOTAL			\$	120,987.92

Respectfully Submitted, Julie Snide, Treasurer



#### **Londonderry Conservation Commission**

2018 Annual Report

Conservation Commissions, as authorized under Vermont statute, perform a variety of functions and among these the LCC has managed a land conservation fund, tested water quality of our natural resources, organized educational programs for the community, and worked with the planning commission on the town plan. There are presently six members – Mark Wright, Irwin Kuperberg, Kathie Stone, Helen Hamman, Stephen Swinburne, and Sigourney Wright. We invite interested residents to join us.

Hemlock Woolly Adelgid: The Hemlock Woolly Adelgid (HWA) is an invasive insect that poses a serious threat to the hemlock population. Last winter we continued our participation in a statewide survey to detect the presence of HWA in Londonderry. We did a sampling of some local hemlocks to determine if HWA has spread northward from Jamaica where it was found in 2010. We do this annually and thus far have not seen evidence of the insect. We will continue the sampling in 2019 and seek local volunteers to increase the number of trees sampled. If you are interested in this project, please contact any member of the LCC.

**Lowell Lake Paddle:** Laurie Callahan, an aquatic biologist with the state, led a paddle around Lowell Lake in August. This was a very informative kayak tour. Although there is Watermilfoil around the lake, it is a native species rather than the invasive Eurasian species. The general health of the lake was deemed to be good.

**Ben Kilham presentation:** On May 10, 2018, The Commission sponsored a talk by Ben Kilham Kilham (aka Bear Man) on The Social Black Bear, held at the Flood Brook School. His highly informative presentation included important information on bear behavior that proved useful during this year's season of heightened bear activity in our town.

**Mark Breen presentation:** Mark came well prepared with a slide show and interactive astronomy program to accompany his wide ranging presentation from weather forecasting in Vermont to viewing objects/constellations in the night sky. We had a diverse crowd of about seventy-five people, including young children who were clearly engaged by his performance. He stayed an extra half hour to answer individual questions from lingering audience members.

**West River Water Quality Samplings:** In connection with the Southeastern Vermont Watershed Alliance (SeVWA) the LCC, with the help of volunteer Debbie O'Leary,took bi-weekly samples at three points along the West River to check on the levels of *E. Coli* and other contaminants. SeVWA coordinated sample collection from Londonderry and other towns as well as delivery to the testing labs.

Results are posted around town in order to make the community aware of health hazards when E. coli levels are elevated

**Town Lands:** The LCC is charged with maintaining five parcels of town owned land and developing a plan for their usage. This includes management of timber stands. During the course of the year, we visit these sites and discuss their future roles in the town.

**Site Visits** to town owned lands before the monthly commission meetings continue throughout the year. Anyone interesting in participating in these visits is welcome to join us.

**ACT 171:** The Commission hosted Monica Przyperhart of the state's Community Wildlife Program, in an informational meeting that also included members of the Planning Commission, Development Review Board and members of the Weston and Windham Conservation Commissions.

**Collaborations:** The LCC participated in the Windham County Regional Conservation Commission meeting. We are working to support The Nature Conservancy in their upcoming acquisition of a 3500 acre parcel on Glebe Mountain. We are in the process of developing joint activities with the Conservation Commissions of Weston and Windham.

Resources for the Community: We provided local farmers with information on grants for removing wetlands from agricultural use. We provided owners of large parcels with resources for conserving their land.

#### Future Projects:

- 1. The LCC will continue water sampling in conjunction with SeVWA in 2018.
- 2. Sampling Hemlocks for the presence of HWA will continue. Volunteers are welcome.
- 3. The LCC will work with other departments on Local Connectivity: People, Places and Pathways. We are interested in how town properties can play a role in this
- LCC educational series continues with talks to include EAB preparation, rivers, moose and wildflowers.

#### Contacts:

The LCC meets the third Thursday of each month in the Town Office at 6:00PM. We invite participation from the community. Members can be contacted directly at: Irwin Kuperberg 802-824-6919, <a href="mailto:ikuperberg@iame.com">ikuperberg@iame.com</a>; Kathie Stone 802-824-6033, <a href="mailto:kdsu@comcast.net">kdsu@comcast.net</a>; Mark Wright 802-824-6402, <a href="mailto:markbwright@gmail.com">markbwright@gmail.com</a>, Helen Hamman 802-824-5375, <a href="mailto:hchamman@gmail.com">hchamman@gmail.com</a>, Stephen Swinburne 802-375-4080, <a href="mailto:Stephen.swinburne@gmail.com">Stephen.swinburne@gmail.com</a>, Stephen.swinburne@gmail.com

#### LONDONDERRY VOLUNTEER RESCUE SQUAD

The Londonderry volunteer Rescue Squad responded to 548 in 2018. This was a record high total with an increase of 77 calls over last year. The locations of these calls are as follows: 3 in Andover, 9 in Landgrove, 148 in Londonderry, 89 in South Londonderry, 74 in Peru, 36 in Stratton, 58 in Weston, 46 in Windham, 68 in Winhall, 2 in Jamaica, 2 in Chester, 1 in Mount Holly and 12 in Manchester. Of these, there were 58 calls at the following ski areas: 33 at Bromley, 15 at Stratton, 8 at Magic and 2 at X-country areas.

Of these calls: 314 were illnesses, 142 injuries, 52 motor vehicle accidents, 17 stand-by calls, and 23 public assists. We responded to 23 mutual aid calls, while 39 calls resulted in other services coming to our aid. Our members initiated Advanced Life Support interventions on over 200 calls. These interventions include: starting 144 prehospitals IV's, cardiac defibrillations, and administration of albuterol, epinephrine, Narcan, aspirin, nitroglycerin, Nitrous Oxide, morphine, fentanyl, dextrose, etc. We called in the DHART helicopter 6 times and used a Paramedic Intercept service 2 times.

LVRS has been using Nitrous Oxide (laughing gas) for pain control for the last year. We have used it 16 times this year on patients with great success. This not only cuts down on the use of opiates given to patients, but our AEMT's can administer it so a Paramedic does not need to be called in for pain control.

Our Squad Membership seems to be constantly changing with members leaving and new ones joining. This year we lost 7 members but had 7 new members join. We are also excited to be conducting an EMT course, with 13 people taking it. Some of our members are upgrading their certifications but we are hoping to get a number of new members as well. We have just completed an AEMT course in which 3 of our members upgraded their certifications. We are always looking for new, dedicated members that have the time to make a commitment to the Squad. Please go to our website at (londonderryrescuevt.org) to download joining applications and to check us out.

LVRS currently has 45 members on our ambulance service. We also have about 30 members on our Londonderry Technical Rescue (LTR). This is a separate department within our Squad with its own Executive Committee and members. They do vehicle extrications, back country rescues, swift and cold water rescues, low angle rescues, lost and/or injured hikers, snowmobile accidents, etc. They are very active with calls and trainings and are always looking for new members. No medical training is needed, but rescue experience and being physical fit is helpful.

We have two issues that continue to be an ongoing problem that you can help us with. The first is finding your location in your time of need. Our GPS's are helping with this, but we need you to post your 911 address next to the road where we can see the numbers easily. We can't see or read them if they are on your houses, away from the road, very small, or under the snow in the winter months. The other issue is to have a current medical list printed out as well as your medical treatments and/or conditions. It takes a long time going through pill bottle by pill bottle to get them listed. It's your life that we can save with this knowledge.

The Londonderry Volunteer Rescue Squad is a highly trained professional Paramedic service that is run and staffed by volunteers. We are the last ambulance service in the State of Vermont that does not bill or charge our patients for transports or services. This is only made possible by the continued generosity and support of the communities and the residents that we serve.

#### Treasurer's Report

For the year 2018, the Londonderry volunteer Rescue Squad had expenses totaling \$153,962.37. There were 548 calls at an average expense of \$280.96 per call. This low average cost is only possible because of the commitment and sacrifices that our volunteers make.

Wilma Tremarco Treasurer, LVRS



Active Directors Stephen Lyon, President

November 26, 2018

Carlton "Skip" Raymond, Vice President

Town of Londonderry, Select Board Elsie Smith, Vice President

Alison Walsh, Secretary 100 Old School Street Walter Scott, Treasurer

South Londonderry, VT 05155

Barbara Ardell Berthe Cowles Esther Fishman Michael Morfit Denis Pinkernell

Charles A. Woods, M.D.

Dear Select Board:

Lifetime Members \*James Knowles \*Robert McCabe, M.D. \*Karl Pfister Casey Rowley Robert Waite

Charlie Cunningham, M.D.

Medical Staff Roger C. Fox, M.B., M.R.C.P.. Sandra Hoyte, M.D. Karen Nardella, FNP-BC

As you know when Mountain Valley Health Center joined Springfield Medical Care Systems, we became part of a Federally Qualified Health Center and this means all our patients are entitled to the medical care they need regardless of their ability to pay.

Mountain Valley Health Center set up an "emergency relief fund" to support patients in our catchment area who are struggling to pay for their medical care. We regularly fund office visits, prescriptions, copays, provide gas cards and many other circumstantial expenses related to medical care. The fund is used only for patients seen at MVHC and live in our catchment area. This money will not be used for any care sought outside MVHC or for any non-MVHC patients. This is exactly how the money was used in the past.

Due to decreases in donations, town appropriation amounts and less compensation Linda Bickford, CPC, Administrator for our services rendered added to additional expenses on our physical plant and lab, we are asking Londonderry for \$5,000 appropriation in this year's budget. This amount is in line with all other villages that we serve.

Thank you for your consideration,

Stephen Lyon, Board President

Linda Bickford, Director Linda Bullow

MOUNTAIN VALLEY HEALTH COUNCIL 38 Vt. Route 11, Londonderry, Vermont 05148 (802) 824-6901 Non-Profit Corp. Tax Exempt under Section 501 (c) (3) • TIN #03-0240165

#### SOUTH LONDONDERRY FREE LIBRARY

#### 15 OLD SCHOOL STREET

#### PO BOX 95

#### S. LONDONDERRY, VT 05155

#### southlondonderryfreelibrary@yahoo.com 824-3371

#### Dear Townspeople,

The S. Londonderry Free Library has been in existence since 1902, originally started at the home of Judge and Mary Cudworth, now SOLO's Farm to Table Restaurant. The Library's present home, your House of Books was built in the 1890s and the library has been housed here since the 1960s.

While your library has evolved to modern times, we still have an appreciation of all that went before. We strive to provide you with cozy old-fashioned comfort along with up-to-date amenities. There are computers, downloadable audio and e-books, classes you can take on-line, free passes to various Vermont venues besides an outstanding collection of books and movies for you and your family.

We offer you monthly children's programs with artist and teacher Casey Junker Bailey and on-going art exhibits created by local artists. Whenever possible we try to get Vermont authors here to speak about their books. Local author, our own S. Derry resident, Steve Swinburne has presented many events over the years.

As all of you know it costs a lot to maintain your houses as it does us for the upkeep of an historic building. The library operates on a very frugal budget but we are still able to get you the best books and offer the best programs within that framework.

We appreciate all of your on-going support that helps to make the South Londonderry Free Library one of the best little libraries in the state!

Thank you.

#### The Library Board of Trustees

#### Hours

Mondays 10-12 & 1-5

Wednesdays 10-12, 1-5 & 7-9

Fridays 10-12 & 1-5

Saturdays 10-1



Town of Londonderry Tina Labeau 100 Old School St. S. Londonderry, VT 5155



Dear Tina,

The mission of the American Red Cross is to prevent and alleviate human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors. We are a non-profit organization dedicated to helping local communities prepare for, respond to and recover from local disasters, most commonly home fires.

Our work also includes the collection and supply of blood and blood products throughout the United States, emergency communication services for Military Service Members and their families, training courses for emergency preparedness, as well as certification courses for Licensed Nurse Assistants, babysitting, and First Aid/CPR.

In order to provide these essential services, the American Red Cross of New Hampshire and Vermont is grateful to receive municipal support from our friends in the Town of Londonderry. This year, we respectfully request an appropriation of 500.00. These funds will stay right here in our region, so that we can continue to serve your friends and neighbors during their hours of greatest need.

Last year, the American Red Cross of New Hampshire and Vermont provided the following services throughout the region:

- We assisted a local family in the face of disaster, on average, once every 17 hours, helping nearly 1,500 individuals.
- We installed more than 3,400 smoke and carbon monoxide detectors in homes through our Home Fire Campaign.
- Trained 24,500 people in first aid, CPR, and water safety skills.
- We collected 90,447 units of blood at over 3,400 blood drives. All 40 hospitals in NH and VT depend on Red Cross collections.
- In NH/VT, 275 service members were connected with their families through the Emergency Communications efforts of our Service to the Armed Forces department.

As you know, a disaster or emergency can strike anyone at any time without warning, and the American Red Cross is committed to being in the Londonderry community to help your residents in times of need. Your support will go a long way to ensure that people in this region receive the support they need, when they need it.

On behalf of the 1,300 volunteers and staff throughout New Hampshire and Vermont, I thank you for your consideration of this request to support the humanitarian work that we do. While we sincerely hope that no disasters effect your area in the coming year, you can rest assured that if they do, the American Red Cross will be there.

Sincerely,

Rachel Zellem

Regional Development Specialist

New Hampshire Headquarters • 2 Maitland Street, Concord, NH 03301 • 1-800-464-6692 Vermont Headquarters • 32 N Prospect Street, Burlington, VT 05401 • 802-497-5995 www.redcross.org/nhvt



## FLOOD BROOK ATHLETIC ASSOCIATION

PO Box 526, Londonderry, VT 05148



Residents, Taxpayers and Londonderry Town Select Board

December 2nd. 2018

The Flood Brook Athletic Association (FBAA) would like to thank all of the residents, taxpayers and the Town's select boards for all their support over the years.

FBAA is a community organization, whose mission is to provide positive, rewarding, and safe opportunities to participate in affordable sports programs for our area's youth. We are committed to providing athletic experiences that promote individual and team skill development, teamwork, and perseverance. We are comprised of volunteers who are dedicated to organizing our programs; raising funds for uniforms and equipment; and maintaining the dugouts, fields, and scoreboards at Flood Brook School and Pingree Park.

Throughout this past year, we've had 180 boys and girls participating in our various programs. Our basketball and baseball programs have had continued success and our summer basketball program and multiple tennis seasons, which are opened to the surrounding communities, have seen increased enrollment. Within the basketball program, we were able to increase our reversible uniforms, doubled the amount of teams that entered our 5<sup>th</sup>/6<sup>th</sup> grade tournament and began a Kindergarten intro to basketball program. Our baseball program hosted a "pitch, hit and run" event and we were able to upgrade the concession stand at Pingree Park. With these additions and improvements, we have increased our fundraising efforts and are currently planning to expand our dance, running, and tennis programs as well as invest in some facility upgrades.

Our fundraising activities along with our registration fees are often not enough to cover the expenses our organization incurs. Many area residents and businesses have supported our efforts through volunteer services and donations; however we still fall short of our financial expectations. Therefore, we would like to humbly request to the residents, taxpayers and Londonderry Town Select Board to consider appropriating \$2500.00 to assist us in providing these valuable athletic programs to our area's youth.

In closing, we would like to thank the residents of Londonderry, parents, coaches, managers and local businesses as well as past and present members of the board, for all their many contributions to the youth of our community. Your efforts are greatly appreciated and needed.

Respectfully, FBAA Board

Please consider supporting this worthwhile endeavor by joining the FBAA board, sharing your experience as a youth coach, or pitching in with other volunteer and fundraising efforts. Please join us at our monthly meetings, every second Wednesday of the month.



## FLOOD BROOK ATHLETIC ASSOCIATION



PO Box 526, Londonderry, VT 05148

### Flood Brook Athletic Association, Inc.

#### PROFIT AND LOSS

October 2017 - September 2018

		TOTAL
Income		
Apparel	\$	2,949.00
Concession	\$	4,631.50
Donations	\$	4,500.00
Registrations	\$	16,314.85
Sales	\$	100.00
Total Income	\$	28,495.35
GROSS PROFIT	\$	28,495.35
Expenses	4	
1099 Vendors	\$	0.00
Clock	\$	300.00
Coach	\$	2,040.00
Referee	\$	4,115.00
Total 1099 Vendor	\$	6,455.00
Bank Charges & Fees	\$	72.38
Insurance	\$	1,365.00
Office Supplies & Software	\$	126.00
Postal	\$	107.00
Registration Fee	\$ \$	25.00
Scholarship	\$	827.50
Service Fees	\$ \$ \$	306.50
Supplies & Materials		3,958.73
Baseball Supplies	\$	1,484.35
Concession Supplies	\$	2,884.50
Tennis	\$	44.62
Total Supplies & Materials	\$	8,372.20
Total Expenses	\$	17,656.58
NET OPERATING INCOME	\$	10,838.77
Other Income	•	00 =0
Interest Earned	\$ 	30.76
Total Other Income	\$	30.76
NET OTHER INCOME NET INCOME	\$ \$	30.76 10,869.53
THE INCOME	Ψ	10,007.00



#### Friends of the West River Trail

P.O. Box 2086 South Londonderry, VT 05155

Dear Friends,

As we move into the next season, we are planning many activities and events for the South Londonderry Depot Community Center and West River Trail.

We would like to thank you for your past appropriations and are asking for the town and community support of the Friends of the West River Trail to maintain and enhance our facilities and programming to the people of Londonderry in 2019.

To help meet the costs of maintaining the Depot for providing recreational and educational activities, we are dependent on the local communities and residents served by our non-profit organization and its committed partners and volunteers. And we do serve in so many ways.

The West River Trail is an outstanding recreational resource in our region – for individuals, families, students and athletes of all ages and abilities. Annually we host the "Eleven Miles of Trouble" trail run organized by and benefitting The Collaborative. Also, other local and state non-profits, as well as private individuals, are making increasing use of the Depot and have established it as the vital community center we envisioned. And, of course, it is home to growing list of free public events conducted annually by our own organization.

Please help enable us to continue to serve Londonderry and the communities of South Central Vermont in these and additional ways by approving our request for \$1000 to support our 2019 activities.

The Board of Directors Friends of the West River Trail



#### Caring For Our Communities in Sickness and in Health

"I recently had my first experience at Grace Cottage's ER, and I was amazed and impressed by the care that I received. The ER was full, but I didn't feel at all rushed. Everyone calmly answered my questions and clearly explained what was happening, working very hard to get to the root of my health issue. I can't speak highly enough about one and all there." Cheryl Cook, Jamaica, VT

Grace Cottage Family Health & Hospital has served the healthcare needs of our rural community with competence and compassion for almost 70 years. In 2018, for the second year in a row, we received national acclaim as a "Top 20 Critical Access Hospital for Patient Satisfaction," out of 1,339 such hospitals in the U.S., and the only hospital in the Northeast so named. The award was given by the National Rural Health Association, based on surveys filled out by our patients. In February of 2018, we welcomed a new CEO with 35 years of healthcare experience, Doug DiVello.

**Grace Cottage Hospital** is comprised of a 19-bed inpatient facility for acute and rehabilitative care, a 24-hour Emergency Department, a hospice care suite, and laboratory and diagnostic imaging departments. In 2018, donations allowed us to purchase, among many other things, a new non-invasive ventilation system for the ER.

**Grace Cottage Family Health** offers expanded hours for the convenience of area residents. More than the 7,000 locals choose Grace Cottage for their primary care. We offer physicals and wellness visits, chronic disease management, pediatrics, podiatry, and mental health services. Many of our providers are accepting new patients.

Grace Cottage's **Community Health Team** offers valuable, free services to area residents, such as nutrition and lifestyle education, diabetes coaching, short-term mental health support, substance abuse assessment and treatment, and help with applying for health insurance and connecting to community resources for food, fuel, and housing assistance.

Grace Cottage's **Rehabilitation Department** continues to offer exceptional care for both hospital patients and outpatients, with sixteen physical, occupational, and speech therapists on staff. New services include lymphedema therapy, custom orthotics, and neurodevelopmental treatment for brain injuries, stroke rehabilitation, Parkinson's disease, and other issues affecting movement and speech.

Grace Cottage is committed to promoting wellness. We encourage area residents and visitors to take advantage of our low-cost or free wellness classes and events, including yoga and Strong Bones, which are held in the beautiful and serene **Community Wellness Center**. Various support groups are offered throughout the year. More information is at www.gracecottage.org

**Messenger Valley Pharmacy**, owned by Grace Cottage, continues to provide convenient prescription fulfillment for all members of the community, along with expert advice and friendly service. We fill orders from any provider, including veterinarians. Many over-the-counter items, gifts, and greeting cards are also available.

Private donations and town appropriations enable us to provide the best possible care for our region.

On behalf of all of the patients that we serve, **thank you for your support.** You help to make Grace Cottage the special place that it is.

Grace Cottage is an independent, non-profit 501(C)3 organization.

#### FY 2018, by the numbers:

**20,696:** Patient visits to Grace Cottage Family Health

**4,065:** Patient days in hospital

3,087: Emergency Dept. visits

6,323: Outpatient Rehab visits

2,065: Diagnostic Imaging visits

**4,338:** Community Health Team visits

**3,584:** Visits to Wellness classes and events

**2,025:** Individual donations to Grace Cottage

P.O. Box 216; 185 Grafton Road, Townshend, Vermont 05353; www.gracecottage.org



#### Your Community Media & Training Center www.gnat-tv.org

(Arlington, Dorset, Londonderry, Manchester, Peru, Rupert, Sandgate, Stratton, Sunderland, Weston, Winhall)

Thank you for your past support of GNAT. Your financial support enables us to provide video coverage of your local government meetings. GNAT is a 501c3 Not for Profit Organization created by community members in 1995. GNAT employs local citizens to videotape the meetings and makes these meetings (and other educational, civic and community events) available to all citizens on our cable channels and on our website: www.gnattv.org.

In addition to our meeting coverage, GNAT offers free and low cost media services and provides a platform for local voices to be Residents, government heard. entities. community organizations and schools within our eleven-town service territory may produce and broadcast non-commercial television **GNAT** maintains community programs. television studio facilities, lends high quality video equipment and provides technical training. GNAT maintains a vibrant youth program including internships, media production camps and school collaborations. The News Project provides local news and information (in 2018 GNAT Produced 255 local News Project programs).

Local media coverage is vital to our democracy. We ask for your financial contribution to help support the work we do. Thank you again for your thoughtful consideration and support.

#### Watch Online: www.anat-tv.org

#### Service Area / Comcast Cable Channels

Channels 15, 16 & 17: Arlington, Dorset, Manchester, Peru, Rupert, Sandgate, Sunderland & Winhall

Channels 8.10 & 18: Stratton

Channel 8, 10: Weston & Londonderry

#### Mission

To provide public access to media technologies, equipment, training, and local information for our regional community.

#### Vision

To facilitate and foster free speech, to promote and facilitate civic and cultural engagement and to be the community resource for new media technology and training.

#### 2018 Usage Data

Equipment & Facility Reservations	
Training Sessions	
People Trained	
Community Video Announcements	
Community Bulletin Board Announcem	ents
Local Public Programs Produced	
Government Meetings	
Online Video Views	
atement of Financial Activities Summary Year	Endin
er 30, 2018	
E	
cess Operating Revenue \$	413.0
E	Training Sessions People Trained Community Video Announcements Community Bulletin Board Announcem Local Public Programs Produced Government Meetings Online Video Views  Attement of Financial Activities Summary Year Iter 30, 2018

### ng

INCOME	
PEG Access Operating Revenue	\$413,094
Program Service	\$5917
Fundraising / Other Income	\$26,390
Net Assets Released from Restriction (Acquisition of Capital Assets/Expense)	\$23,067
Total Unrestricted Revenue, Gains & Other Support	\$468,468

EXPENSE	
Payroll Fees, Taxes and Salaries	\$304,080
Rent / Utilities / Insurance	\$74,037
Production/Program Supplies	\$12,999
Equipment / Depreciation	\$25,982
Small Equipment	\$2015
Other Operating Expense	\$68,451
Total Expense	\$487,564
Increase (Decrease) in Unrestricted	
Net Assets	(\$19,096)
PEG Access Capital Revenue	\$41,309
Net Assets, Released from Restrictions	\$23,067
Increase Temporarily Restricted Net	
Assets	\$18,242
Net Assets, Beginning of Year	\$509,774
Net Assets, End of Year	\$508,920

#### An Invitation to Serve your Community



Serving Bennington, Windham and Windsor Counties 160 Benmont Ave., Suite 90 Bennington, VT 05201 802-772-7875| rsvpvt.org | caliberti@svcoa.net

October 25, 2018

Town of Londonderry 100 Old School Street S. Londonderry, VT 05155

Dear Town Selectors,

Green Mountain RSVP respectfully requests your continued support for our program in the amount \$415.00.

Your Town's funds are essential for us to continue to support and develop programs for seniors who wish to volunteer, as they continue to address pressing needs that impact the local area. Your funding enables us to support Londonderry volunteers with recognition and additional liability insurance. Our staff and administrative costs are covered by federal funds from the Corporation for National and Community Service (CNCS) – Senior Corps. Your partnership within the Londonderry community can truly make a difference for Windham County with local volunteers helping their neighbors.

RSVP has a very active Bone Builders program at the municipal building in South Londonderry with three instructors serving up to twenty-five people each week. RSVP has presented at the Londonderry Senior Meal and the Rotary Club meeting to assess needs in the area and offer information about RSVP programs and volunteering opportunities. RSVP staff attend the Neighborhood Connections meetings at Community Partners to provide information about transportation and driver programs in the area.

Respectfully,

Cathy Aliberti Green Mountain RSVP Director



#### **GREEN UP VERMONT**

P.O. Box 1191 Montpelier, Vermont 05601-1191 (802) 229-4586 greenup@greenupvermont.org www.greenupvermont.org

Green Up Day marked its 48th Anniversary on May 5, 2018 with 22,700 volunteers participating and 225 tons of litter collected throughout the state. Always the first Saturday in May, Green Up Vermont is a nonprofit private organization that relies on your town's help to continue the annual tradition of cleaning up our roadways and waterways, while promoting civic pride. The tradition of Green Up Day began in 1970 by Governor Deane C. Davis and will celebrate its 50th Anniversary in May 2020.

Green Up Vermont also offers a statewide educational component for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit **www.greenupvermont.org**.

Support from cities and town's is an essential part of our budget, enabling us to cover fourteen percent of our annual operating budget. All town resident's benefit from clean roadsides! Funds help pay for administrative and program support, which includes over 55,000 Green Up trash bags, an educational component, and promotional outreach.

Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors. Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at <a href="https://www.greenupvermont.org">www.greenupvermont.org</a>.

Keep in touch with Green Up Vermont news by joining our newsletter, liking us on Facebook, Instagram, and Twitter, and following our blog by visiting our website.

**Save the dates:** Green Up Day, May 4, 2019 and Celebrating 50th Anniversary, May 2, 2020. A Vermont tradition since 1970!

#### Request for Support from the Town of Londonderry

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$1,513.00 from the Town of Londonderry at the 2019 Town Meeting to help support our Access Navigator Program which improves upon the mental health walk-in clinic. The Access Navigator Program is instrumental in ensuring that new clients are able to access services in a timely manner. In the year ending June 30, 2018 our agency provided a comprehensive range of community based services to 4,080 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

Adult Mental Health and Addiction Services: HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

Children, Youth, and Families Program: The Children's Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

**Developmental Services (DS):** The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs. Children with a developmental disability are served through a collaboration with the Children's Division.

**Residential Services:** Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

Emergency Services: The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Londonderry for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

#### FOURTH OF JULY COMMITTEE

#### PARADE & FIREWORKS

#### INCOME & EXPENSE REPORT

#### 2018

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Balance for 2018

INCOME.		
	Contribution from Town of Londonder	ry 1,000.00
	Donations	8,895.00
	Total Income:	9,895.00
EXPENSE:		
	Bands	1,500.00
	Sinai Joe Clowns	175.00
	Insurance & filings	196.00
	Supplies & Copies	465.00
	Postage	1,250.00
	Fireworks Display	7,000.00
	Total Expense:	10,586.00

-691.00



## ANNUAL REPORT SENIOR SOLUTIONS (COUNCIL ON AGING FOR SOUTHEASTERV VERMONT)

Senior Solutions-- Council on Aging for Southeastern Vermont - has served the residents of Londonderry and the Southeastern Vermont region since 1973. Our main office is located at 38 Pleasant Street in lower level of the Nolin-Murray Center building. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Many of our services are available regardless of income or assets. However, we target our resources to those older adults with the greatest social and economic needs. Supporting caregivers is an important part of our work. Senior Solutions can help caregivers assess their family's needs and options, connect with resources and local programs that meet their needs and provide short-term relief (respite) for those who are caring for family members.

The population of older adults is increasing, as are many costs associated with providing services. Vermont is the second oldest state in the country (median age) and within Vermont the highest concentration of elders is in Windsor and Windham counties. Unfortunately, our state and federal funding has been largely stagnant for many years. This means that financial support from the towns we serve is critical.

We continually seek funding from new sources to enable us to do more for people. This past year these included grants from the Christopher Reeve Foundation to serve people with paralysis, from Efficiency Vermont to conduct home energy visits and help older adults save money on their electric bills and from the Holt Ames Fund to increase our outreach to vulnerable elders. Clients are given the

opportunity to make a voluntary contribution to help support the services they receive. We also seek donations from the public and have established a planned giving program through the Vermont Community Foundation.

We strive to develop new programs to meet evolving interests and needs. This past year we trained instructors in Tai Chi for falls prevention and started a new program, aquatics for people with arthritis. We provide financial support to volunteers interested in starting new evidence-based wellness programs.

This is a summary of services provided to Londonderry residents in the last year (9-1-17 through 8-30-18).

Information and Assistance: 71 Calls and Office Visits. Our toll-free Senior HelpLine (1-800-642-5119) offers information, referrals and assistance to seniors, their families and caregivers to problem-solve, plan for the future, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also described at <a href="https://www.seniorsolutionsVT.org">www.seniorsolutionsVT.org</a>.

Medicare Assistance: 42 residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). Our SHIP program provides Medicare education and counseling, "boot camps" for new Medicare enrollees and assistance in enrolling in Part D or choosing a drug plan.

In-Home Social Services: We provided 6 elder residents with inhome case management or other home based services for 53.25 hours to enable them to remain living safely in their homes. Often minimal services can prevent premature institutionalization. A case manager works with an elder in their home to create and monitor a plan of care, centered on the elder's personal values and preferences. Many people would not be able to remain in their homes but for the services of Senior Solutions. Senior Solutions also investigates reports of selfneglect and provides assistance to those facing challenges using a community collaboration approach.

Nutrition services and programs: 11 Londonderry seniors received 863 meals at home and many

received congregate meals from Townshend Dam Diner through Londonderry Meals on Wheels. Senior Solutions administers federal and state funds that are provided to local agencies to help operate senior meals programs, and provides food safety and quality monitoring and oversight. Unfortunately these funds do not cover the full cost of providing meals, so local agencies must seek additional funding. Senior Solutions does not use Town funds to support the senior meals program or benefit from any funds given by the Town to support local Meals on Wheels. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided applications for the 3SquaresVT (food stamp) program.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for seniors that may include a van, a taxi, or a volunteer driver. Special arrangements are made for non-Medicaid seniors who require medical transportation.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities and home-based mental health services. Senior Solutions has a flexible "Special Help Fund" that can help people with one-time needs when no other program is available.

Our agency is enormously grateful for the support of the people of Londonderry.

Submitted by Carol Stamatakis, Executive Director.

#### **Southeastern Vermont Community Action**

Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services/Crisis Intervention, (fuel & utility, housing and food assistance), Homelessness Prevention, Micro-Business Development, SaVermont (asset building & financial literacy), Ready-for-Work (workforce development), Volunteer Income Tax Assistance, VT Health Connect Navigation, and Thrift Stores.

In the community of Londonderry we have provided the following services during FY2018:

Weatherization: 4 homes (7 people) were weatherized at a cost of \$74,738

Family Services/Crisis Resolution: 8 households (16 people) received 40 services valued at \$484 (including financial counseling, nutrition education, forms assistance, referral to and assistance with accessing needed services)

Fuel/Utility Assistance: 8 households (12 people) received 13 assists valued at \$6,364

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Londonderry for their continued support.

Stephen Geller, Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

#### For Town Report

The 2018 monitoring season presented the Southeastern Vermont Watershed Alliance with multiple challenging conditions, from very dry to near flood stage. But those unusual conditions also produce much important data and help identify troubled areas. Our wonderful volunteers were not deterred in their sample collecting.

Volunteer coordinator, Ryan, O'Donnell was ably assisted by Americorps volunteer Billy Earnest. Together with Board members, SeVWA presented several educational programs, participated in two wildlife festivals and initiated three Source to Sea cleanups.

As we grow and take on new opportunities, our relationship with the Connecticut River Conservancy grows stronger. They provide us with immeasurable support and encouragement.

We are so proud and grateful for the continued support of our member communities. It shows that you value a future of clean, healthy water for all to enjoy.

Thank you for your commitment.



The Collaborative promotes the development of a healthy involved community supporting substance free youth in a caring environment.

December 2018

Dear Londonderry Residents,

The Collaborative thanks you for your vote of confidence in passing our request for local taxpayer dollars at the 2018 Town Meeting. In 2019, The Collaborative marks **twenty years** of providing quality afterschool care for families with children attending Flood Brook School. Since 1999, we have grown to provide a wide range of individual, youth, and family programs focused on supporting families and preventing youth substance use. In the town budget we are requesting funds to support The Collaborative Extended Day Program, Collaborative Camp and the Refuse to Use program. Over half of FBS students are enrolled in the Extended Day Program. Each day students utilize the high-quality state licensed after school care, where they enjoy an engaging activity, snack, and homework help. Over one hundred campers this year at our Flood Brook School based summer camp participated in interactive activities while enjoying our local outdoor environment. Swim lessons are available for each camper for no additional charge at Collaborative Camp. We work hard to make these services available to all families regardless of ability to pay the tuition. During the 2017-2018 school year and summer camp, we provided over \$7,500 in scholarships. Over 300 students participated in The Refuse to Use Program which included over eight hours of hands-on education about refusal skills, activity alternatives, and the risk and harms of alcohol, tobacco, and drug use for each student.

We are requesting your approval of \$1000 in your town's budget to assist The Collaborative with providing these services. We appreciate your involvement

Sincerely,

Maryann Morris

**Executive Director** 

#### The Current Town Report Town of Londonderry FY 19

As a private non-profit 501c3 transportation company since 2003, The Current relies heavily and more than ever on local contributions. These funds allow us to draw down federal funds and provide operating support and the required match for our new vehicles. Londonderry has contributed to us for many years, and we thank you again for your support.

The Current's mission is to provide a safe, reliable and efficient transportation system that supports

economic opportunity and quality of life for the 30 Windham and southern Windsor County towns we serve. We operate bus routes and senior and disabled nonemergency medical transportation services through our fleet of 23 buses, vans, and a network of 15 volunteer drivers. We receive state and federal grants, contributions from towns and resorts, fares, and contributions from our human service partners.



The Current's total operating expenses last year were \$2,505,430. We provided 157,464

bus, van, taxi, and volunteer rides. Our buses and vans traveled 638,836 miles over 31,255 hours.

Londonderry's contribution supports continuing public transit in your town and throughout the region. Service levels vary by town and from year by year. A town's transportation needs can be minimal some years and large the next. We need your help to remain a healthy company to be able to respond to needs of the elderly, disabled, or in an emergency or crisis when the need arises.

We are requesting a \$125 contribution from the Town of Londonderry this year. We hope you will support our funding request.

We are always seeking input to improve our services. Please contact me to let us know how The Current may improve service in your community.

Thank you!

Sincerely,

Rebecca Gagnon General Manager

(802) 460-7433, ext. 201

rgagnon@crtransit.org

www.crtransit.org

### VISITING NURSE AND HOSPICE FOR VT AND NH Home Health, Hospice and Maternal Child Health Services in Londonderry, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 1,368 homecare visits to 65 Londonderry residents. This included approximately \$50,895 in unreimbursed care to Londonderry residents.

- <u>Home Health Care:</u> 615 home visits to 51 residents with short-term medical or physical needs.
- Long-Term Care: 133 home visits to 6 residents with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- <u>Hospice Services</u>: 620 home visits to 8 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Londonderry's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Hilary Davis, Director Community Relations and Development (1-888-300-8853)

#### Historical Society of Windham County PO Box 246, Newfane, VT 05345

Email: info@historicalsocietyofwindhamcounty.org

#### For inclusion in 2018 Town Report:

#### HISTORICAL SOCIETY OF WINDHAM COUNTY

The Historical Society of Windham County was founded in 1927 to preserve our County's history for present and future generations.

In 1936, the Museum was built in Newfane to house the extensive collection that came from all the towns in the County. This now contains over 8,000 artifacts which are displayed in changing interpretative exhibits. The Museum's archives of manuscripts and documents are also available for research or special interests.

With the completion of the 1880 Newfane Railroad Station restoration project this year, the Historical Society of Windham County is now the steward of both the Windham County Museum and the West River Railroad Museum. The Station was one of ten depots along the West River Railroad which ran from Brattleboro to South Londonderry. The restored Railroad Station provides a visual and accessible presentation for a broad audience, as well as an engaging teaching tool for educators and parents. The County Museum is open Wednesday afternoons, and both museums are open Saturdays and Sundays from Noon to 5:00, from Memorial Day weekend until mid-October. Visits by appointment are also welcome and school visits are encouraged. Inquiries are fielded year-round.

We hope you share our belief that all our towns would be poorer if our rich local history was ever lost. Your support will help us to continue to maintain the museum buildings and collections and our policy of free admission. Please visit our website for more information, the latest news and schedule of events: www.historicalsocietyofwindhamcounty.org.

Thank you.

#### Windham County Humane Society Town Report July 1, 2017 to June 30, 2018

#### **Description of Services:**

The Windham County Humane Society (WCHS) is a non-profit organization serving all residents of the towns of Windham County, Vermont. The mission of WCHS is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare.

#### Animal Intake and Outcome numbers: 1,816 animals came in to WCHS:

- 640 animals were seen at our Wellness clinic
- 332 animals were surrendered by their owners
- 14 animals were seized by law enforcement
- 280 animals were brought in as strays
- 475 animals came as transports from regions of the country were the euthanasia rate is high due to overpopulation
- 75 animals that were adopted out were returned to WCHS

#### Outcomes

- 851 animals were adopted
- 157 animals were reunited with their owner
- 50 animals (<5%) were euthanized for health or behavior issues. WCHS does not euthanize for time or space.
- 27 Animals were euthanized for owners who could not afford veterinary clinic fees for this service
- 13 animals died in care
- 24 animals were transferred to other animal welfare organizations
- 3 animals were dead on arrival.

The average length of stay for animals was 12 days. Total expenses for WCHS in 2017-18 were \$537,288.

#### Spay/Neuter

WCHS hosts spay/neuter clinics for income eligible residents of Windham County. A simple application is required. The WCHS provides financial assistance to applicants who can't afford the fees and free spay/neuter for free-roaming, un-owned cats.

• WCHS spayed/neutered 381 cats, 73 dogs and 8 rabbits public animals and 449 shelter animals

#### Pet Care Assistance

This program provides basic preventative care, including vaccines, at low-to-no cost to low-income pet owners. Pet owners must apply and provide proof of residency in Windham County and proof of financial need

#### In 2016-17, we provided:

- Distemper vaccine to 68 dogs and 207 cats
- Rabies vaccine to 295 animals
- Microchips to 23 animals
- 502 doses of flea/tick preventative
- 90 doses of wormer
- 92 bags of prescription food

#### WCHS served Londonderry residents as follows:

- 6 residents adopted 7 cats
- 1 residents used our Pet Care Assistance program for 3 prescription foods, medicine or parasite control products

#### Report to the Town of Londonderry

Youth Services was established in 1972. We provide transformative programs in prevention, intervention and development for young people and families in Windham County Communities. We assist over 1,200 children, youth and families annually. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Our broad array of program services include:

- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law
- Therapeutic case management services, support and referral
- Career development programs with one-on-one mentoring for high school students and young adults
- Substance abuse prevention for youth and adults
- Supervised visitation services
- Counseling services for young adults including Assessment, Intervention and Recovery

This year, we respectfully request \$315 from the Town of Londonderry to help fund our agency's services. We served 5 residents of Londonderry during Fiscal Year 2018 and remain available to provide services in the future. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at <a href="www.youthservicesinc.org">www.youthservicesinc.org</a>, call 802-257-0361 or email <a href="mailto:info@youthservicesinc.org">info@youthservicesinc.org</a>. Thank you for your consideration of this request.

Russell Bradbury-Carlin Executive Director

Transforming Lives, Inspiring Futures



P.O. Box 341 • Townshend, VT 05353 www.valleycares.org • 802-365-4115

# Valley Cares, Inc. 2018 FIGURES & 2019 REQUEST For Londonderry

Valley Cares, Inc. is a 501(c)(3) non-profit organization committed to providing high quality, affordable, housing and compassionate care allowing seniors to age in place with respect and dignity. We provide affordable assisted living, supportive living and independent living at West River Valley Senior Housing – as well as services for seniors in the greater community.

## West River Valley Senior Housing

- 2 out of 3 of our current residents receive some form of assistance to help pay for rent, meals and/or care
- This year 4 of our residents were either previous residents of Londonderry or have immediate relatives who currently live in Londonderry
- Value of services provided to these Londonderry residents in 2018 = \$199,095
- Rents and fees collected from Londonderry residents and/or subsidies received for Londonderry residents in 2018 = \$150,119
- Free care and services provided to Londonderry residents in 2018 = \$48,976

To help cover some of our costs we are requesting \$1.55 per capita from your community. This amounts to \$2,742.

Thank you!

# Women's Freedom Center's Statement of Services and Report to the Town of Londonderry

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women, children and other survivors of Windham and Southern Windsor Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1974, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2017 through June 30, 2018, the Women's Freedom Center responded to 1,700 hotline calls, sheltered 173 people (121 adults and 52 children) and had 3,500 contacts through which we provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **1,205 people** (713 women, 31 men, 2 gender non-binary individuals and 459 children) who were abused. These figures include at least 7 survivors from Londonderry. In addition, we provided community outreach activities including school presentations and workshops throughout our service area with the goal of educating for the prevention of future violence.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for the Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards, Vickie Sterling Executive Director Women's Freedom Center

# Vermont Rural Fire Protection Task Force 1998-2017 Rural Fire Protection Grant Program

Vermont Association of Conservation Districts (VACD) PO Box 566, Waitsfield, VT 05673-0566 www.vacd.org

Troy Dare, RFP Program Manager (802) 828-4582 or <a href="mailto:dryhydrantguy@yahoo.com">dryhydrantguy@yahoo.com</a>



# 20 Year Anniversary Edition!!!!

## Dedicated to the Fire Fighters, Communities, Legislators and Vermont People who made it possible!

The mission of the Vermont Rural Fire Protection Task Force is to improve the safety and welfare of Vermont communities by assisting local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources.



#### **SeVEDS Summary for Town Reports - 2019**

Since 2012, Southeastern Vermont Economic Development Strategies (SeVEDS) has sought funding from every town in the Windham Region to support long-term economic development strategies that generate growth and prosperity. In 2018, thirteen towns funded SeVEDS, representing 75% of Windham residents. Every community is asked to fund at \$3 per capita. That funding has added staff capacity, allowed us to increase regional programming and the collective impact on the region's economy.

To address shared regional challenges like declining population, and to achieve regional goals like improving wages and opportunities for residents, a shared effort above and beyond the capacity of any individual community is required. The investment that municipalities make through SeVEDS demonstrates our region's commitment to creating a vibrant regional economy and healthy workforce. Municipal support for SeVEDS leverages state and federal funding, as well as funding from the Brattleboro Development Credit Corporation (BDCC), to support strategic planning and program implementation for projects designed to help the region reach the goals and objectives.

#### 2018 Program and Project Highlights

#### Workforce Training, Recruitment, & Retention



Annual Southern Vermont Career Expo
603 local Job seekers were helped through Career
Expo and Rapid Response events.

#### Workforce Training, Recruitment, & Retention



at The Richards Group

331 Colleges Students were connected to dozens of
BDCC paid internships available this year.

#### Workforce Training, Recruitment, & Retention



Pipelines & Pathways Program Begins
A new program to better engage high school
students with local career opportunities started this
year, with a full staff person now working within
Windham's four high schools.

#### Stratups & Entrepreneurial Support



Small Businesses
729 Entrepreneurs benefited from small business
and startup support through INSTIG8 workshops
and events, one-on-one technical assistance,
financing, and Incubator services.



Board of Directors:

**Bob Wells** Town of Londonderry

President Attn: Town Clerk/Select Board

P.O. Box 118 Ed Magee

Vice South Londonderry, VT 05155

President/Treasurer

Carolyn Partridge

Joel Kuhlberg

**Secretary** 

Dear Select Board:

Neighborhood Connections, Inc. is a community-based nonprofit serving nine Susie Wyman

Re: Appropriation Request for 2019

towns in southern Vermont, including Londonderry. Our focus is on people who Delores Barbeau

have fallen through the cracks of governmental support systems. They may suffer Mary Jo DeGrandi from: poor health, inadequate housing, food insecurity, loneliness or depression

amoungst various other challenges. Too often they experience more than one of Dwight A. Johnson

these challenges.

Pat Cherry

Jim Linville

Staff:

Skip Raymond

In order to enable us to continue providing supports for our neighbors, we are Gloria Dawson

requesting \$5,500 from Londonderry for use in our general operating budget. This is an increase from the \$5000 we received last year, as the amount of services we

have provided from both our Social Worker and Community Nurse Advocate have

increased. During this past year, Londonderry residents have accounted for over 180 office and/or in home visits. In addition to direct services, our community

nurse advocate was instrumental in coordinating life-saving emergency transports

to Medical Care facilities on 13 occassions and has secured much needed in-home

care for a senior residents.

Noreen Lenilko Social Worker

Trisha Paradis

**Executive Director** 

Some of the services provided include (this is not an exhaustive list):

Regina Downer Community Nurse

Finance & Ops Mgr.

Jackie Borella

MC Schwartz

Community Outreach

\*Advocacy and referrals

\*Health Services, including both direct care & referrals

\*Food Assistance & Nutrition

\*Heating crisis and Funds for

Repair

\*Employment Counseling Program Director

\*Tax Return Assistance **Elizabeth Peets** 

\*Short-term Financial Assitance

\*Safety and wellness monitorting

\*Access to Mental Health services

\*Applications for Medicare and Medicaid enrollment

\*Crisis Intervention

\*Legal Referrals

P O Box 207 Londonderry, VT 05148 T: (802) 824-4343 F: (802) 548-4344 www.neighborhoodconnectionsvt.org

In addition, we coordinate services voluntarily provided by other organizations and volunteers with whom we partner. These may include home improvements, transportation services, companionship home visits, and so much more. Coordination with others enables Neighborhood Connections to significantly expand the quantity and range of services that we can offer to those in need.

Neighborhood Connections also provides a "Meeting Place" for a variety of community organizations. In the past year, the Meeting place hosted more than 57 meetings and talks with over 500 attendees. Among the groups using the Meeting Place are Clean & Sober, the Tri-Mountains Lions Club, AARP (for tax assistance), and mental health providers. Since 2014, the Meeting Place has also served as the location for monthly meetings of "Community Partners"-an initiative composed of more than 30 volunteers groups and community-based organizations that come together to share information and strategies on the most effective and efficient ways to meet the needs of the residents of the towns they serve.

We hope you will continue to provide us with the financial support that we need so that we can help our neighbors in need.

With sincerest gratitude,

Trisha Paradis,

**Executive Director** 



Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.

### Homeownership Center

The <u>Home Repair Program</u> provides low cost loans to low and moderate income homeowners throughout Windham and Windsor counties to make critical home repairs. These include repairs necessary to bring a home up to code and make it a safe place to live. Our rehabilitation specialist inspects the home, determines which repairs are necessary, and works with the homeowner to plan and finance the project. We assisted 58 homeowners in 2018 with home repair projects.

<u>One-to-one Counseling</u> helps renters and homeowners understand and navigate their options and make smart financial decisions. The program is available to all residents in both counties. We provide homebuyer education, financial literacy training and credit counseling. In 2018, 75 of our clients were able to purchase a home.

The <u>Shared Equity Program</u> provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes. Grants are used toward the purchase price of the land underneath the home, lowering the cost to the homebuyer. Windham & Windsor Housing Trust retains ownership of the land and ensures long-term affordability through special ground lease provisions. 135 homes are in the shared equity program.

**Rental Housing Development Program-**In order to meet the diverse housing needs of a community, WWHT develops affordable rental housing opportunities. This takes the form of both rehabilitation of existing housing and the construction of new apartments. WWHT works with towns to plan for meeting local affordable housing and community development needs. In 2018, WWHT completed renovation of a historic apartment building and 18 new apartments in Putney, as well as completing 22 micro-apartments for the homeless in Brattleboro. In October of 2018, WWHT broke ground on a new mixed-income apartment complex in downtown Brattleboro.

Rental Housing Management Program-WWHT owns 859 rental apartments with over 1140 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages.

For more information, please visit us on the web at www.homemattershere.org



Windham & Windsor Housing Trust 68 BIRGE STREET BRATTLEBORO, VERMONT 05301



Windham & Windsor Housing Trust
56 MAIN STREET STE 210
SPRINGFIELD, VERMONT 05150

WWW.HomeMattersHere.ORG





## Green Mountain National Forest

# Town Meeting Report

The employees of the Green Mountain National Forest (GMNF) depend heavily on support from many municipalities, volunteers, partners and contractors. The support the Forest receives helps to accomplish an extremely robust program of work. The Forest would like to take this time to thank you and your community for the support and interest that you have shown in helping with the management of the approximately 400,000 acre GMNF. Receiving several million outdoor recreation enthusiast visits annually, these visitors seek enjoyment in a natural setting while providing critical benefit to the local economies. The GMNF is proud to be a part of Vermont and your town. It is truly one of Vermont's treasures and the largest contiguous public land area in the state. Forest staff work hard to achieve quality public land management under a sustainable multiple-use management concept to meet the diverse needs of the people -- people in your town as well as all of the visitors who come to Vermont every year.

Our offices are open Monday through Friday from 8:00 AM until 4:30 PM. You can also visit us and learn more about the GMNF at our website on-line: <a href="https://www.fs.usda.gov/gmfl">https://www.fs.usda.gov/gmfl</a>. Like us on Facebook: <a href="https://www.facebook.com/GreenMountainFingerLakesNF/">https://www.facebook.com/GreenMountainFingerLakesNF/</a>

David Francomb	Christopher Mattrick
District Ranger, South Half - Manchester	District Ranger, North Half - Rochester &
Ranger District 802-362-2307	Middlebury Ranger Districts 802-767-4261
/s/ John A. Sinclair	
JOHN A. SINCLAIR	
Forest Supervisor	
Rutland Supervisor's Office	
802-747-6700	

A full summary is available at the Town Office.



## The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Londonderry is currently represented by Denis Pinkernell and Georgianne Mora. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard and river corridor bylaw assistance; natural resources, including assisting towns with watershed restoration projects and implementation of the state's new clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a two-year process, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

Past year highlights reflect the range of services we provide to the towns of the region. We've begun a pilot study in collaboration with the Rich Earth Institute to explore innovative technologies that can help address village wastewater capacity and groundwater quality issues. We continue to support the development of watershed collaboratives, and participate in efforts like the Confluence Project, which bring together diverse stakeholders and citizens to better connect with their shared watersheds to improve water and habitat quality. We're leading two renewable energy grant programs. One provides assistance to schools and other public buildings to install modern wood-fueled heating systems. The other provides grants for renewable energy development. We've helped towns apply for grants to conduct road erosion inventories and conduct road erosion work. We assist towns with local emergency operations planning. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (<a href="www.windhamregional.org">www.windhamregional.org</a>). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (<a href="http://windhamregional.org/towns">http://windhamregional.org/towns</a>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 5% of a \$2.25 million budget for FY 2019. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$4,023. To see our detailed Program of Work and budget for FY 2019, visit our website and click on the heading "About Us."

## MINUTES FOR THE LONDONDERRY TOWN MEETING

The inhabitants of the Town of Londonderry, Vermont, who are legal voters of the Town Meeting met at their Town Hall, 139 Middletown Road, S. Londonderry, on Tuesday, March 6<sup>th</sup> A.D. 2018 at 9:30 A.M.

# **BUSINESS TRANSACTED FROM THE FLOOR ON TUESDAY, MARCH 6, 2018:**

The meeting was called to order at 9:30 a.m.

Jim Ameden led the assembled body in the Pledge of Allegiance.

- ARTICLE 1 To choose a Moderator to preside at Town Meeting. Tina Labeau nominated Doug Friant. Marge Fish seconded the nomination. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Doug Friant. Dick Dale seconded the motion. The motion passed by a voice vote. Doug Friant spoke about the rules of the meeting.
- ARTICLE 2 To act on the report of the Town Officers. Pamela Spaulding moved to act on the article. George Legace seconded the motion. Jim Ameden spoke for a moment to welcome Robert Neid to Londonderry as the Town, Zoning and Flood Administrator. The article passed by a voice vote.
- ARTICLE 3 To elect all Town Officials required by law:

Selectboard member for a term of three years-Melissa Brown nominated Tom Cavanagh. Levi Dryden seconded the nomination. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Tom Cavanagh. Dick Dale seconded the motion. The motion passed by a voice vote.

Selectboard member for a term of two years-Melissa Brown nominated Robert Forbes. George Legace seconded the nomination. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Robert Forbes. Dick Dale seconded the motion. The motion passed by a voice vote.

Selectboard member for a term one year of a three-year term vacancy-Kevin Beattie nominated Taylor Prouty. Bob Maisey seconded the nomination. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Taylor Prouty. Dick Dale seconded the motion. The motion passed by a voice vote. Taylor Prouty was invited to sit with the Select Board.

Lister for a term of three years-Sandra Clark nominated Deb O'Leary. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Deb O'Leary. Dick Dale seconded the motion. The motion passed by a voice vote.

First Constable for a term of one year-Pete Cobb nominated Roger Sheehan. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Roger Sheehan. Dick Dale seconded the motion. The motion passed by a voice vote.

Second Constable for a term of one year-Kelly Pajala nominated Nick Doane. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Nick Doane. Dick Dale seconded the motion. The motion passed by a voice vote.

Collector of Delinquent Taxes for a term of one year-Tina Labeau nominated Joan Dayton. Deb O'Leary nominated Tammy Long. The results of the vote were Joan Dayton 72, Tammy Long 42, blank 2.

During the voting and counting Bruce Frauman spoke about the transition from the Mountain Towns RED Board to the Taconic and Green Regional Education District. He also spoke about the Vermont Alert system. Chris Blackey thanked everyone for the use of the Town Hall during the rebuilding of the Baptist church. He also invited everyone to attend lunch at the church during town meeting break.

Town Grand Juror for a term of one year-Matt Mosher nominated Peter Pagnucco. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Peter Pagnucco. Dick Dale seconded the motion. The motion passed by a voice vote.

Town Agent for a term of one year-Kevin Beattie nominated Sharon Crossman. Sharon Crossman declined the nomination and nominated Huzon G Alexander III. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Huzon G Alexander III. Dick Dale seconded the motion. The motion passed by a voice vote.

Cemetery Commissioner for a term of five years-Danny Cobb nominated Melvin Twitchell. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Melvin Twitchell. Dick Dale seconded the motion. The motion passed by a voice vote.

Trustee of Public Funds for a term of three years-Kathy Mosenthal nominated Pauline Davison. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Pauline Davison. Dick Dale seconded the motion. The motion passed by a voice vote.

S. Londonderry Library Trustee-Barbara Wells nominated Margot Wright. Danny Cobb moved that nominations be closed, and the Clerk cast one ballot for Margot Wright. Dick Dale seconded the motion. The motion passed by a voice vote.

Kelly Pajala spoke as State Representative. She spoke about changes to the Vermont Income tax and Education Funding system.

- ARTICLE 4 To see if the Town will vote the sum of \$1,000.00 for the Londonderry Conservation Fund. Irwin Kuperberg moved to act on the article. Kevin Beattie seconded the motion. The motion passed by a voice vote.
- ARTICLE 5 To see if the Town will vote to raise a sum of \$20,000.00 on the Grand List of 2018 for Champion Fire Company #5 Inc. Matt Mosher moved to act on the article. Ben Priggen seconded the motion. The motion passed by a voice vote.
- ARTICLE 6 To see if the Town will vote to raise a sum of money on the Grand List of 2018 for Londonderry Volunteer Rescue Squad. Pete Cobb moved to act on the article. Jeff Duda seconded the motion. Pete Cobb offered an amendment to raise \$6,000.00 for LVRS. Jeff Duda seconded the amendment. The amendment passed. The article passed as amended by voice vote.
- ARTICLE 7 To see if the Town will vote to raise a sum of \$10,000.00 on the Grand List of 2018 for S. Londonderry Library Association. Peter Isakson moved to act on the article. Helen Hamman seconded the motion. There was a brief discussion about the library's budget and the services it provides to the Town. The article passed by a voice vote.
- ARTICLE 8 To see if the Town will vote to renew the exemption from Property Taxes for the Second Congregational Parsonage High Street, Londonderry. Pete Cobb moved to act on the article. Wilma Tremarco seconded the motion. The article passed by a voice vote.
- ARTICLE 9 Shall the Town of Londonderry vote to approve a sum not to exceed \$86,000.00 (Eighty-Six Thousand) to fund contracting with the VT State Police for policing the Town of Londonderry. Pamela Spaulding moved to act on the article. Matt Mosher seconded the motion. Jim Ameden spoke on behalf of the Selectboard. He explained that the Vermont State Police was only able to commit to a contract for 8 additional hours of coverage beyond regular patrol hours. That contract is for \$28,000.00. The Select Board would like to see a total of \$40,000.00 in the budget for VSP in the event that their ability to provide additional coverage throughout the year increases. There was a brief discussion about the results of having the VSP patrolling Londonderry on a regular basis. The Select Board stated they are in favor or continuing to contract with VSP. There was some discussion about the difference between regular patrol hours and

contracted hours. Dick Dale made a motion to amend Article 9 to be up to \$40,000.00. Pamela Spaulding seconded the amendment. There was further discussion. Claire Trask called the question. Matt Mosher seconded the motion. The motion to call the question passed by a voice vote. The amendment passed by a voice vote. The article passed as amended by a voice vote.

- ARTICLE 10 Shall the Town of Londonderry vote to approve a sum of \$120,000.00 (One Hundred Twenty Thousand) to put into the Highway Equipment Reserve Fund? Kevin Beattie moved to act on the article. Claire Trask seconded the motion. There was a brief discussion about how the fund would be used to keep up with the equipment replacement schedule for the Town. The article passed by a voice vote.
- ARTICLE 11 Shall the town establish a reserve fund, to be called the Town Buildings Reserve Fund, to be used for maintenance, rehabilitation and replacement of town buildings in accordance with 24 VSA ss2804? Pamela Spaulding moved to act on the article. George Legace seconded the motion. Sharon Crossman spoke about how the fund would be used to pay for improvements to Town Buildings. There was a brief discussion about the limitations of how the money in the fund could be spent and how the Town would get input from the voters about building projects. The article passed by a voice vote.
- ARTICLE 12 Shall the town raise and appropriate the sum of \$100,000.00 (One Hundred Thousand) to fund the Town Buildings Reserve Fund? Pamela Spaulding moved to act on the article. Dick Dale seconded the motion. There was a discussion about money in the budget for building maintenance. The article passed by a voice vote.
- ARTICLE 13 To see how much the Town will vote for a General Fund. The moderator explained that the Town is shifting its fiscal year from a calendar year to a July 1<sup>st</sup> to June 30<sup>th</sup> year. He suggested, without objection, that article 13 be split into an A & B. Article 13A would be to approve the General Fund budget from January 1, 2018 to June 30, 2018. Article 13B would be to approve a General Fund budget from July 1, 2018 to June 30, 2019. There was no objection to dividing the article. Kevin Beattle moved to act on Article 13A in the amount of \$750,163.42. Pamela Spaulding seconded the motion. There was a discussion about using the transition fund to cover \$500,000.00 of the budget and the rest should be covered by revenue. Article 13A passed by a voice vote. John Barry moved Article 13B in the amount of \$1,780,000.00. George Legace seconded the motion. There was a brief discussion. Matt Mosher moved to amend the article to \$1,779,855.01 which is the amount reflected in the Town Report. Roger Sheehan seconded the motion. The amendment passed by a voice vote. Article 13B passed as amended by a voice vote.
- ARTICLE 14 Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 1st, 2018? Pamela Spaulding moved to act on the article. John Barry seconded the motion. The article passed by a voice vote.
- ARTICLE 15 Shall the Town vote to raise the sum of \$ 28,945.00 (Twenty-eight thousand, nine hundred forty-five) for the following organizations? John Barry moved to act on the article. Danny Cobb seconded the motion. The Collaborative spoke briefly about a community meeting they are having to discuss providing infant and toddler childcare in Londonderry. The article passed by a voice vote.

American Red Cross	500.00
Flood Brook Athletic Association	2,500.00
Grace Cottage Foundation	750.00
Greater Northshire Access TV	2,000.00
Green Mountain RSVP	415.00
Green Up Vermont	100.00
Health Care & Rehabilitation Services	1,513.00
Londonderry 4 <sup>th</sup> of July	1,000.00
Neighborhood Connections	5,000.00
Senior Solutions	850.00
SEVCA	1,700.00

Southeast Vermont Watershed Alliance	410.00
The Collaborative	1,000.00
Valley Cares	2,742.00
Visiting Nurse Assoc. of VT & NH	7,000.00
Vermont Rural Fire Protection	100.00
Windham County Historical Society	250.00
Windham County Youth Services	315.00
Women's Freedom Center	800.00

ARTICLE 16 Shall the voters in the Town of Londonderry appropriate the sum of \$5,307.00(Five Thousand three hundred and seven) to be raised by taxes in support of Southeastern Vermont Economic Development Strategies (SeVEDS) to provide workforce and economic coordination services to residents of the town. Pamela Spaulding moved to act on the article. George Legace seconded the motion. A representative from SeVEDS spoke on behalf of the program. There was a discussion about the amount of money being asked for and the ways in which SeVEDS programs have supported Londonderry's businesses and work force. There was a question about why the SeVEDS financial statement was not in the Town Report. There was a discussion about doing out reach to the community to engage them further in SeVEDS programming. Pete Cobb made an amendment to change the amount to be appropriated to \$2,500.00. Matt Mosher seconded the motion. The amendment passed by a voice vote. Kevin Beattie called the question. Matt Mosher seconded the motion. The vote to call the question passed. The article passed as amended by a voice vote. Pamela Spaulding made a motion to continue the meeting and not break for lunch. The body voted to continue the meeting.

ARTICLE 17 Shall the voters in the Town of Londonderry appropriate the sum of \$5000.00 (Five Thousand) to Bromley Observation Tower reconstruction fund? Marge Fish moved to act on the article. Sheila Selden seconded the motion. There was discussion about the overall Bromley Observation Tower project, the economic impact of having the Tower and how the appropriation amount was arrived at. A voice vote was taken with an unclear result. The Moderator asked for a division of the house. Yes votes stood first with a total of 59. No votes stood with an undeniably smaller number. The article passed by a division of the house.

ARTICLE 18 To transact any other business that may legally come before the Meeting. Matt Mosher brought up the idea of privatizing the Transfer Station. He was encouraged to bring the idea up at a Select Board meeting for consideration. John Barry moved to adjourn. Pamela Spaulding seconded the motion. The motion passed by a voice vote and the meeting adjourned at 12:40pm

Respectfully Submitted on March 11, 2018

Kelly M Pajala

Town Clerk

Accepted by Doug Frian Moderator

**Robert Forbes** 

Jim Ameden Select Board

Tom Cavanagh Select Board

Georgianne Mora Select Board

**Taylor Prouty Select Board** 

#### WARNING FOR THE LONDONDERRY TOWN MEETING

The inhabitants of the Town of Londonderry, Vermont, who are legal voters of the Town Meeting are hereby notified and warned to meet at their Town Hall, 139 Middletown Road, S. Londonderry, on Tuesday, March 5<sup>th</sup> A.D. 2019 at 9:30 A.M. to act on the following Articles, namely:

# BUSINESS TO BE TRANSACTED FROM THE FLOOR ON TUESDAY, MARCH 5, 2019:

- **ARTICLE 1** To choose a Moderator to preside at Town Meeting.
- **ARTICLE 2** To act on the report of the Town Officers.
- **ARTICLE 3** To elect all Town Officials required by law:
  - Selectboard member for a term of three years.
  - Selectboard member for a term of two years.
  - Lister for a term of three years.
  - Lister for a term of one year.
  - First Constable for a term of one year.
  - Second Constable for a term of one year.
  - Collector of Delinquent Taxes for a term of one year.
  - Town Grand Juror for a term of one year.
  - Town Agent for a term of one year.
  - Cemetery Commissioner for a term of five years.
  - Trustee of Public Funds for a term of three years.
  - Trustee of S. Londonderry Library Association for a term of three years.
- ARTICLE 4 To see if the Town will vote the sum of \$1,000 (One Thousand) for the Londonderry Conservation Fund.
- ARTICLE 5 To see if the Town will vote to raise a sum of \$20,000 (Twenty Thousand) on the Grand List of 2019 for Champion Fire Company #5 Inc.
- ARTICLE 6 To see if the Town will vote to raise a sum of \$80,000 (Eighty Thousand) on the Grand List of 2019 for Phoenix Fire Company #6 to purchase a Ford F550 four door crew cab Fire Truck.
- ARTICLE 7 To see if the Town will vote to raise a sum of \$10,000 (Ten Thousand) on the Grand List of 2019 for Londonderry Volunteer Rescue Squad.
- ARTICLE 8 To see if the Town will vote to raise a sum of \$10,000 (Ten Thousand) on the Grand List of 2019 for S. Londonderry Library Association.
- **ARTICLE 9** To see if the Town will vote to renew the exemption from Property Taxes for the S. Londonderry Library Association Old School Street, S. Londonderry.
- ARTICLE 10 Shall the Town of Londonderry vote to approve a sum not to exceed \$40,000 (Forty Thousand) to fund contracting with the VT State Police for policing the Town of Londonderry?
- ARTICLE 11 Shall the Town of Londonderry vote to approve a sum of \$120,000 (One Hundred Twenty Thousand) to put into the Highway Equipment Reserve Fund?
- ARTICLE 12 Shall the town raise and appropriate the sum of \$100,000 (One Hundred Thousand) to fund the Town Buildings Reserve Fund?
- ARTICLE 13 Shall the Town of Londonderry vote to approve a sum of \$5,000.00 (Five Thousand) to the Londonderry Parks Board to install a Pump Track at Pingree Park?

Town Meeting Warning 2019

- **ARTICLE 14** To see how much the Town will vote for a General Fund.
- ARTICLE 15 Shall the Town vote for its taxes to be paid to the Town Treasurer as provided by law, due date to be on or before October 1st, 2019?
- **ARTICLE 16** Shall the Town vote to raise the sum of \$29,445 (Twenty-nine thousand, four hundred forty-five) for the following organizations?

American Red Cross	500.00
Flood Brook Athletic Association	2,500.00
Grace Cottage Foundation	750.00
Greater Northshire Access TV	2,000.00
Green Mountain RSVP	415.00
Green Up Vermont	100.00
Health Care & Rehabilitation Services	1,513.00
Londonderry 4 <sup>th</sup> of July	1,000.00
Neighborhood Connections	5,500.00
Senior Solutions	850.00
SEVCA	1,700.00
Southeast Vermont Watershed Alliance	410.00
The Collaborative	1,000.00
Valley Cares	2,742.00
Visiting Nurse Assoc. of VT & NH	7,000.00
Vermont Rural Fire Protection	100.00
Windham County Historical Society	250.00
Windham County Youth Services	315.00
Women's Freedom Center	800.00

- ARTICLE 17 Shall the voters in the Town of Londonderry appropriate the sum of \$5307 (Five Thousand three hundred and seven) to be raised by taxes in support of Southeastern Vermont Economic Development Strategies (SeVEDS) to provide workforce and economic coordination services to residents of the town?
- ARTICLE 18 Shall the voters in the Town of Londonderry appropriate the sum of \$500 (Five Hundred) to the Windham County Humane Society?
- ARTICLE 19 Shall the voters in the Town of Londonderry appropriate the sum of \$1,000 (One Thousand) to the Friends of the West River Trail?
- ARTICLE 20 Shall the voters in the Town of Londonderry appropriate the sum of \$5,000 (Five Thousand) to the Mountain Valley Medical Clinic to provide assistance to uninsured patients?
- ARTICLE 21 Shall the voters in the Town of Londonderry appropriate the sum of \$3,000 (Three Thousand) to West River Montessori School to provide scholarships for students in the 2&3-year-old program?
- ARTICLE 22 Shall the voters in the Town of Londonderry appropriate the sum \$125 (One hundred twenty-five) to the Current?
- **ARTICLE 23** To transact any other business that may legally come before the Meeting.

Dated at Londonderry this 21st day of January 2019

James Ameden, Chairman

Awayume Mow Georgianne Mora

Thomas Cavanagh

Robert Forbes

Taylor Prouty

Received for the record this 21st day of January 2019

Town Meeting Warning 2019

\_\_\_ Kelly M. Pajala, Town Clerk

Town of Londonderry 100 Old School Street Londonderry, VT 05155

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